LONDONDERRY, NEW HAMPSHIRE — 1999 TOWN REPORT

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Woodmont Orchards — Gilcreast Road
Photo by Jack Falvey

Old Home Day Photo Contest - 2nd Place Winner
Chosen by the Londonderry Town Council as the Annual Report Cover Photo for 1999
taken by Jack Falvey

The photo was taken in Woodmont's Orchards along Gilcreast Road looking from south to north while the afternoon sun added its texture to the scene.

Sponsored by
Londonderry Historical Society and Prudential Verani Realty

Reminder: Please bring this booklet with you to the Annual Town Meeting Deliberative Session to be held beginning at 9 AM in the Londonderry High School Gym on Saturday, March 18, 2000.

Your Annual Report Booklet cost this year is $2.36/each.

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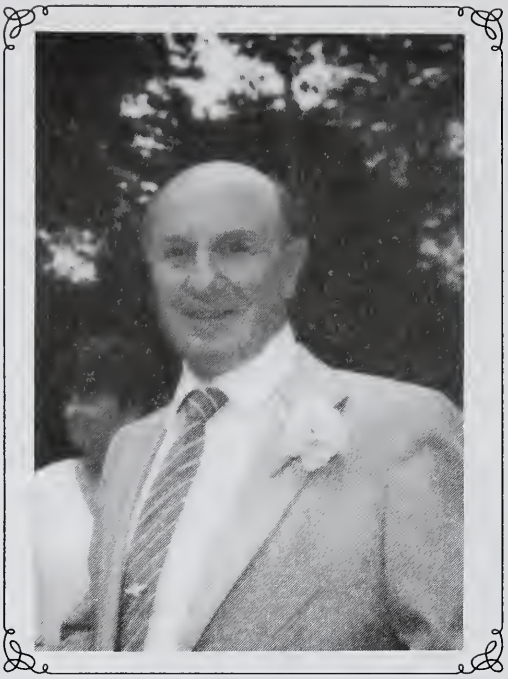
Town of Londonderry, New Hampshire

1999 ANNUAL REPORT



Dedication - William Lievens

We note the passing in December, 1999 of William "Bill" Lievens. One of the State's leading orchardists, Bill found time to serve the Town of Londonderry as a Selectman, a member of the Planning Board and served for more than thirty years as Chairman and a member of the Londonderry Housing and Redevelopment Authority. His interest in the betterment of this community never waned and it is to his memory that this annual report is dedicated.

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Town of Londonderry, N.H.

Proposed FY 2000/01 Budget

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Town Council's FY 2000/01 Proposed Budget
Summary by Department

Department/ Account Description	Expend Last Yr	Current Budget	YTD as of Dec.31,1999	Dept. Heads	Town Manager	Town Council	Dollar Variance	Percent Variance
Town Council	$15,301.88	$16,340.00	$13,881.92	$16,340.00	$16,340.00	$16,340.00	$ 0.00	0.00%
Town Manager	259,947.18	270,478.00	220,064.33	278,931.00	278,931.00	286,431.00	15,953.00	5.90%
Moderator	300.00	300.00	0.00	300.00	300.00	300.00	0.00	0.00%
Budget Committee	165.00	250.00	0.00	250.0	250.00	250.00	0.00	0.00%
Town Clerk/Tax Collector	222,498.54	235,236.00	199,889.81	244,561.00	243,561.00	243,561.00	8,325.00	3.54%
Supvr. Of the Checklist	7,459.55	19,141.00	1,783.04	26,694.00	26,837.00	26,837.00	7,696.00	40.21%
Voter Administration	13,489.23	15,450.00	0.00	28,700.00	19,700.00	19,700.00	4,250.00	27.51%
Finance Department	234,967.16	266,008.00	216,694.48	301,847.00	307,123.00	281,964.00	15,956.00	6.00%
Assessing Department	155,923.22	184,417.00	156,979.27	245,630.00	210,229.00	220,229.00	35,812.00	19.42%
Mgmt.Info Services (M.I.S.)	270,765.89	359,190.00	338,285.04	420,443.00	335,443.00	296,443.00	-62,747.00	-17.47%
Legal Services	257,037.15	105,000.00	62,898.43	175,000.00	175,000.00	125,000.00	20,000.00	19.05%
Planning Board	1,088.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00%
Zoning Board	19,152.00	20,763.00	16,903.21	23,418.00	22,418.00	22,418.00	1,655.00	7.97%
General Services	251,858.01	226,047.00	165,635.93	289,652.00	272,152.00	232,152.00	6,105.00	2.70%
Cemetery Expense	16,685.65	17,500.00	9,941.62	17,500.00	17,500.00	22,500.00	5,000.00	28.57%
Municipal Insurances	150,993.17	161,000.00	157,642.56	161,000.00	161,000.00	161,000.00	0.00	0.00%
Police Department	2,904,938.29	3,572,801.00	2,658,701.74	3,585,158.00	3,611,774.00	3,736,484.00	163,683.00	4.58%
Police Outside Detail	120,675.05	100,000.00	86,634.44	128,624.00	128,624.00	128,624.00	28,624.00	28.62%
Fire Department	2,253,413.26	2,494,291.00	2,132,387.18	2,972,174.00	2,859,089.00	2,837,249.00	342,958.00	13.75%
Ambulance	159,253.18	227,878.00	145,531.95	244,249.00	244,249.00	244,249.00	16,371.00	7.18%
Building Department	156,512.32	196,647.00	153,690.61	236,969.00	253,223.00	199,321.00	2,674.00	1.36%
Highway Department	2,233,873.44	2,523,513.00	1,330,584.62	3,111,608.00	2,826,278.00	2,823,224.00	299,711.00	11.88%
Solid Waste Division	923,622.52	1,180,298.00	1,154,191.85	1,216,064.00	1,216,064.00	1,216,064.00	35,766.00	3.03%
Welfare Department	71,212.35	77,440.00	27,278.16	87,664.00	87,664.00	87,664.00	10,224.00	13.20%
Family Mediation	16,824.06	18,469.00	15,294.46	19,241.00	19,241.00	19,241.00	772.00	4.18%
Recreation Department	52,108.89	60,927.00	42,104.36	71,951.00	74,951.00	74,951.00	14,024.00	23.02%
Library	623,115.09	645,533.00	484,970.90	776,405.00	730,804.00	715,804.00	70,721.00	10.89%
Planning/Economic Development	130,427.09	207,230.00	83,281.07	207,429.00	207,535.00	207,535.00	305.00	.15%
Debt Service	1,998,430.10	2,008,715.00	821,933.53	1,947,087.00	1,947,087.00	1,947,087.00	-61,628.00	-3.07%
Capital Outlay	1,159,026.00	725,000.00	295,919.16	0.00	1,163,500.00	715,513.00	-9,487.00	-1.31%
Cable Fund	70,167.51	71,368.00	44,361.43	223,740.00	214,788.00	192,345.00	120,977.00	169.51%
Sewer Fund	522,051.65	619,834.00	168,099.29	622,812.00	622,812.00	622,812.00	2,978.00	.48%
Grand Total	***$15,273,282.43***	***$16,629,064.00***	***$11,205,564.39***	***$17,863,441.00***	***$18,296,467.00***	***$17,725,292.00***	***$1,096,228.00***	***6.59%***

Town Council's FY 2000/01 Proposed Budget

Department/ Account Description	Expend Last Yr	Current Budget	YTD as of Dec.31,1999	Dept. Heads	Town Manager	Town Council	Dollar Variance	Percent Variance
TOWN COUNCIL								
100 SALARIES	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	0.00	0.00
200 EMP. BENEFITS	832.50	840.00	807.21	840.00	840.00	840.00	0.00	0.00
600 SUPPLIES	3,969.38	5,000.00	2,574.71	5,000.00	5,000.00	5,000.00	0.00	0.00
	$15,301.88	16,340.00	$13,881.92	$16,340.00	$16,340.00	$16,340.00	$0.00	0.00%
TOWN MANAGER								
100 SALARIES	160,424.62	166,518.00	158,286.42	175,805.00	175,805.00	175,805.00	9,287.00	5.58
200 EMP. BENEFITS	35,408.21	41,345.00	26,781.11	44,351.00	44,351.00	44,351.00	3,006.00	7.27
300 PURCH. SERVICES	24,574.28	19,415.00	1,873.36	14,500.00	14,500.00	22,000.00	2,585.00	13.31
500 OTHER PURCH SERV.	35,610.53	36,550.00	30,836.84	38,000.00	38,000.00	38,000.00	1,450.00	3.97
600 SUPPLIES	3,929.54	6,150.00	1,809.15	5,275.00	5,275.00	5,275.00	-875.00	-14.23
700 CAPITAL OUTLAY	0.00	500.00	477.45	1,000.00	1,000.00	1,000.00	500.00	100.00
	$259,947.18	270,478.00	$220,064.33	$278,931.00	$278,931.00	$286,431.00	$15,953.00	5.90%
MODERATOR								
100 SALARIES	300.00	300.00	0.00	300.00	300.00	300.00	0.00	0.00
	$300.00	300.00	$0.00	$300.00	$300.00	$300.00	$0.00	0.00%
BUDGET COMM								
600 SUPPLIES	165.00	250.00	0.00	250.00	250.00	250.00	0.00	0.00
	$165.00	250.00	$0.00	$250.00	$250.00	$250.00	$0.00	0.00%
TOWN CLERK/TAX COLL								
100 SALARIES	154,017.56	154,547.00	151,304.94	155,602.00	155,602.00	155,602.00	1,055.00	0.68
200 EMP. BENEFITS	33,544.93	39,339.00	29,970.80	45,009.00	45,009.00	45,009.00	5,670.00	14.41
300 PURCH. SERVICES	9,468.47	10,200.00	3,495.98	12,500.00	11,500.00	11,500.00	1,300.00	12.75
500 OTHER PURCH SERV.	968.72	2,450.00	832.31	2,450.00	2,450.00	2,450.00	0.00	0.00
600 SUPPLIES	23,870.44	27,200.00	14,285.78	27,500.00	27,500.00	27,500.00	300.00	1.10
700 CAPITAL OUTLAY	628.42	1,500.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00
	$222,498.54	235,236.00	$199,889.81	$244,561.00	$243,561.00	$243,561.00	$8,325.00	3.54%
SUP. OF CHECKLIST								
100 SALARIES	6,566.29	15,302.00	1,594.14	23,084.00	23,084.00	23,084.00	7,782.00	50.86
200 EMP. BENEFITS	491.78	1,689.00	127.31	1,460.00	1,603.00	1,603.00	-86.00	-5.09
300 PURCH. SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 SUPPLIES	401.48	2,150.00	61.59	2,150.00	2,150.00	2,150.00	0.00	0.00
	$7,459.55	19,141.00	$1,783.04	$26,694.00	$26,837.00	$26,837.00	$7,696.00	40.21%
VOTER ADMIN.								
100 SALARIES	2,835.43	3,500.00	0.00	4,000.00	4,000.00	4,000.00	500.00	14.29
300 PURCH. SERVICES	1,335.00	2,500.00	0.00	3,000.00	3,000.00	3,000.00	500.00	20.00
400 PURCH PROPERTY SERV	4,650.00	3,000.00	0.00	5,000.00	6,000.00	6,000.00	3,000.00	100.00
600 SUPPLIES	4,668.80	4,950.00	0.00	5,200.00	5,200.00	5,200.00	250.00	5.05
700 CAPITAL OUTLAY	0.00	1,500.00	0.00	11,500.00	1,500.00	1,500.00	0.00	0.00
	$13,489.23	15,450.00	$0.00	$28,700.00	$19,700.00	$19,700.00	$4,250.00	27.51%
FINANCE								
100 SALARIES	137,640.60	148,354.00	137,799.80	171,131.00	171,131.00	151,662.00	3,308.00	2.23
200 EMP. BENEFITS	32,213.84	35,854.00	25,169.88	44,166.00	44,442.00	38,752.00	2,898.00	8.08
300 PURCH. SERVICES	47,237.34	62,500.00	31,138.01	67,500.00	72,500.00	72,500.00	10,000.00	16.00
500 OTHER PURCH SERV.	6,651.43	7,050.00	2,843.16	7,050.00	7,050.00	7,050.00	0.00	0.00
600 SUPPLIES	11,223.95	8,750.00	9,693.19	10,500.00	10,500.00	10,500.00	1,750.00	20.00
700 CAPITAL OUTLAY	0.00	3,500.00	10,050.44	1,500.00	1,500.00	1,500.00	-2,000.00	-57.14
	$234,967.16	266,008.00	$216,694.48	$301,847.00	$307,123.00	$281,964.00	$15,956.00	6.00%

Town Council's FY 2000/01 Proposed Budget

Department/ Account Description		Expend Last Yr	Current Budget	YTD as of Dec.31,1999	Dept. Heads	Town Manager	Town Council	Dollar Variance	Percent Variance
ASSESSING									
100	SALARIES	111,871.91	134,440.00	123,004.19	171,027.00	124,027.00	134,027.00	-413.00	-0.31
200	EMP. BENEFITS	33,427.69	36,124.00	26,336.94	55,853.00	42,452.00	42,452.00	6,328.00	17.52
300	PURCH. SERVICES	308.81	1,000.00	138.56	1,000.00	26,000.00	26,000.00	25,000.00	2,500.00
500	OTHER PURCH SERV.	5,952.71	7,900.00	4,309.58	8,550.00	8,550.00	8,550.00	650.00	8.23
600	SUPPLIES	3,569.20	3,953.00	3,190.00	4,200.00	4,200.00	4,200.00	247.00	6.25
700	CAPITAL OUTLAY	792.90	1,000.00	0.00	5,000.00	5,000.00	5,000.00	4,000.00	400.00
		$155,923.22	184,417.00	$156,979.27	$245,630.00	$210,229.00	$220,229.00	$35,812.00	19.42%
MIS									
100	SALARIES	39,723.45	40,000.00	48,752.97	51,000.00	46,000.00	46,000.00	6,000.00	15.00
200	EMP. BENEFITS	10,913.42	14,790.00	10,001.15	16,693.00	16,693.00	16,693.00	1,903.00	12.87
300	PURCH. SERVICES	57,464.53	108,750.00	49,727.37	168,750.00	143,250.00	143,250.00	34,500.00	31.72
400	PURCH PROPERTY SERV	2,562.00	10,000.00	910.00	10,000.00	10,000.00	10,000.00	0.00	0.00
500	OTHER PURCH SERV.	134.92	750.00	49.95	1,250.00	1,250.00	1,250.00	500.00	66.67
600	SUPPLIES	79,419.64	146,500.00	136,682.60	80,250.00	47,750.00	47,750.00	-98,750.00	-67.41
700	CAPITAL OUTLAY	80,547.93	38,400.00	92,161.00	92,500.00	70,500.00	31,500.00	-6,900.00	-17.97
		$270,765.89	359,190.00	$338,285.04	$420,443.00	$335,443.00	$296,443.00	-$62,747.00	-17.47%
LEGAL SERVICES									
300	PURCH. SERVICES	257,037.15	105,000.00	62,898.43	175,000.00	175,000.00	125,000.00	20,000.00	19.05
		$257,037.15	105,000.00	$62,898.43	$175,000.00	$175,000.00	$125,000.00	$20,000.00	19.05%
PLANNING BD									
600	SUPPLIES	1,088.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00
		$1,088.00	2,000.00	$0.00	$2,000.00	$2,000.00	$2,000.00	$0.00	0.00%
ZBA									
100	SALARIES	11,591.88	11,269.00	11,972.10	12,262.00	12,262.00	12,262.00	993.00	8.81
200	EMP. BENEFITS	3,643.86	2,374.00	2,962.71	3,286.00	3,286.00	3,286.00	912.00	38.42
300	PURCH. SERVICES	456.82	350.00	210.68	500.00	500.00	500.00	150.00	42.86
500	OTHER PURCH SERV.	658.21	2,370.00	320.04	2,370.00	2,370.00	2,370.00	0.00	0.00
600	SUPPLIES	2,801.23	4,400.00	1,437.68	5,000.00	4,000.00	4,000.00	-400.00	-9.09
		$19,152.00	20,763.00	$16,903.21	$23,418.00	$22,418.00	$22,418.00	$1,655.00	7.97%
GENERAL SERVICES									
100	SALARIES	33,208.15	43,555.00	35,103.18	35,958.00	35,958.00	35,958.00	-7,597.00	-17.44
200	EMP. BENEFITS	8,882.83	11,969.00	6,088.03	10,421.00	10,421.00	10,421.00	-1,548.00	-12.93
300	PURCH. SERVICES	55,561.63	18,500.00	18,500.19	60,000.00	60,000.00	20,000.00	1,500.00	8.11
400	PURCH PROPERTY SERV	83,683.99	92,023.00	61,081.76	97,023.00	89,523.00	89,523.00	-2,500.00	-2.72
600	SUPPLIES	59,091.82	42,500.00	30,708.92	58,750.00	58,750.00	58,750.00	16,250.00	38.24
800	OTHER CHARGES	11,429.59	7,500.00	4,153.85	17,500.00	7,500.00	7,500.00	0.00	0.00
900	OTHER FINANCING SOURCES	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
		$251,858.01	226,047.00	$165,635.93	$289,652.00	$272,152.00	$232,152.00	$6,105.00	2.70%
CEMETERY EXP									
600	SUPPLIES	16,685.65	17,500.00	9,941.62	17,500.00	17,500.00	22,500.00	5,000.00	28.57
		$16,685.65	17,500.00	$9,941.62	$17,500.00	$17,500.00	$22,500.00	$5,000.00	28.57%
MUNI INS.									
200	EMP. BENEFITS	5,164.70	6,000.00	2,924.00	6,000.00	6,000.00	6,000.00	0.00	0.00
500	OTHER PURCH SERV.	145,828.47	155,000.00	154,718.56	155,000.00	155,000.00	155,000.00	0.00	0.00
		$150,993.17	161,000.00	$157,642.56	$161,000.00	$161,000.00	$161,000.00	$0.00	0.00%

Town Council's FY 2000/01 Proposed Budget

Department/ Account Description		Expend Last Yr	Current Budget	YTD as of Dec.31,1999	Dept. Heads	Town Manager	Town Council	Dollar Variance	Percent Variance
POLICE									
100	SALARIES	2,090,188.66	2,478,467.00	2,216,442.90	2,476,267.00	2,500,767.00	2,500,767.00	22,300.00	0.90
200	EMP. BENEFITS	481,034.37	585,907.00	337,486.87	629,974.00	632,090.00	632,090.00	46,183.00	7.88
300	PURCH. SERVICES	45,027.14	56,621.00	22,691.02	59,716.00	59,716.00	59,716.00	3,095.00	5.47
400	PURCH PROPERTY SERV	84,456.30	103,551.00	36,291.32	108,670.00	108,670.00	108,670.00	5,119.00	4.94
500	OTHER PURCH SERV.	6,791.92	12,201.00	5,868.10	13,168.00	13,168.00	13,168.00	967.00	7.93
600	SUPPLIES	54,943.40	72,619.00	27,322.43	75,019.00	75,019.00	75,019.00	2,400.00	3.30
700	CAPITAL OUTLAY	38,075.75	28,117.00	12,599.10	30,250.00	30,250.00	30,250.00	2,133.00	7.59
900	OTHER FINANCING SOURCES	104,420.75	235,318.00	0.00	192,094.00	192,094.00	316,804.00	81,486.00	34.63
		$2,904,938.29	3,572,801.00	$2,658,701.74	$3,585,158.00	$3,611,774.00	$3,736,484.00	$163,683.00	4.58%
POLICE DETAIL									
100	SALARIES	112,526.95	79,640.00	81,488.53	120,000.00	120,000.00	120,000.00	40,360.00	50.68
200	EMP. BENEFITS	8,148.10	20,360.00	5,145.91	8,624.00	8,624.00	8,624.00	-11,736.00	-57.64
		$120,675.05	100,000.00	$86,634.44	$128,624.00	$128,624.00	$128,624.00	$28,624.00	28.62%
FIRE									
100	SALARIES	1,667,925.61	1,743,656.00	1,703,085.85	2,093,195.00	2,033,635.00	1,980,685.00	237,029.00	13.59
200	EMP. BENEFITS	407,532.68	498,973.00	257,185.76	612,417.00	558,892.00	546,559.00	47,586.00	9.54
300	PURCH. SERVICES	12,396.64	22,987.00	7,985.25	26,987.00	26,987.00	26,987.00	4,000.00	17.40
400	PURCH PROPERTY SERV	72,908.73	114,150.00	87,959.20	101,650.00	101,650.00	91,650.00	-22,500.00	-19.71
500	OTHER PURCH SERV.	1,716.47	2,925.00	1,129.02	2,925.00	2,925.00	2,925.00	0.00	0.00
600	SUPPLIES	82,363.78	103,100.00	71,233.12	126,500.00	126,500.00	126,500.00	23,400.00	22.70
700	CAPITAL OUTLAY	8,569.35	8,500.00	3,808.98	8,500.00	8,500.00	8,500.00	0.00	0.00
900	OTHER FINANCING SOURCES	0.00	0.00	0.00	0.00	0.00	53,443.00	53,443.00	0.00
		$2,253,413.26	2,494,291.00	$2,132,387.18	$2,972,174.00	$2,859,089.00	$2,837,249.00	$342,958.00	13.75%
AMBULANCE									
100	SALARIES	98,989.96	131,214.00	103,764.22	138,043.00	138,043.00	138,043.00	6,829.00	5.20
200	EMP. BENEFITS	22,799.99	33,714.00	15,487.51	38,706.00	38,706.00	38,706.00	4,992.00	14.81
300	PURCH. SERVICES	25,716.84	45,450.00	14,367.82	45,000.00	45,000.00	45,000.00	-450.00	-0.99
400	PURCH PROPERTY SERV	0.00	1,200.00	91.00	1,200.00	1,200.00	1,200.00	0.00	0.00
600	SUPPLIES	11,746.39	16,300.00	11,821.40	21,300.00	21,300.00	21,300.00	5,000.00	30.67
		$159,253.18	227,878.00	$145,531.95	$244,249.00	$244,249.00	$244,249.00	$16,371.00	7.18%
BUILDING									
100	SALARIES	122,118.28	122,947.00	120,968.26	166,527.00	167,638.00	127,638.00	4,691.00	3.82
200	EMP. BENEFITS	30,583.36	34,865.00	22,342.03	56,484.00	48,270.00	34,368.00	-497.00	-1.43
300	PURCH. SERVICES	781.33	30,910.00	4,556.52	3,810.00	30,910.00	30,910.00	0.00	0.00
400	PURCH PROPERTY SERV	122.97	240.00	0.00	160.00	160.00	160.00	-80.00	-33.33
500	OTHER PURCH SERV.	2,048.81	4,735.00	3,074.50	5,295.00	5,295.00	5,295.00	560.00	11.83
600	SUPPLIES	857.57	2,950.00	2,749.30	4,693.00	950.00	950.00	-2,000.00	-67.80
		$156,512.32	196,647.00	$153,690.61	$236,969.00	$253,223.00	$199,321.00	$2,674.00	1.36%
HIGHWAYS									
100	SALARIES	562,115.89	609,750.00	528,764.64	632,465.00	629,344.00	632,214.00	22,464.00	3.68
200	EMP. BENEFITS	162,595.52	203,400.00	110,647.50	200,272.00	201,063.00	195,139.00	-8,261.00	-4.06
300	PURCH. SERVICES	195,290.59	180,200.00	55,278.64	231,500.00	231,500.00	231,500.00	51,300.00	28.47
400	PURCH PROPERTY SERV	1,195,507.19	1,297,500.00	460,972.39	1,719,000.00	1,443,000.00	1,443,000.00	145,500.00	11.21
500	OTHER PURCH SERV.	801.05	1,530.00	377.34	1,780.00	1,780.00	1,780.00	250.00	16.34
600	SUPPLIES	55,790.91	61,689.00	23,527.77	69,650.00	62,650.00	62,650.00	961.00	1.56
700	CAPITAL OUTLAY	14,590.00	7,500.00	0.00	25,000.00	25,000.00	25,000.00	17,500.00	233.33
900	OTHER FINANCING SOURCES	47,182.29	161,944.00	151,016.34	231,941.00	231,941.00	231,941.00	69,997.00	43.22
		$2,233,873.44	2,523,513.00	$1,330,584.62	$3,111,608.00	$2,826,278.00	$2,823,224.00	$299,711.00	11.88%

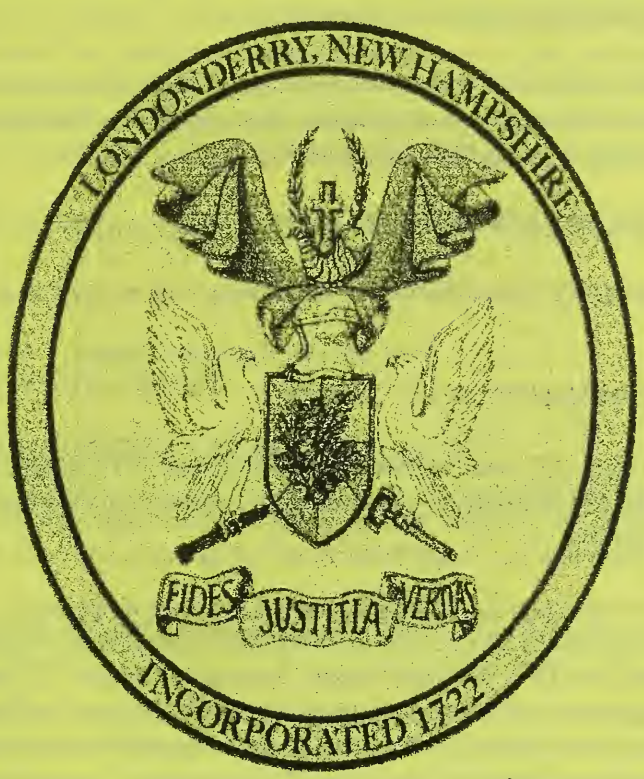
Town Council's FY 2000/01 Proposed Budget

Department/ Account Description		Expend Last Yr	Current Budget	YTD as of Dec.31,1999	Dept. Heads	Town Manager	Town Council	Dollar Variance	Percent Variance
SOLID WASTE									
100	SALARIES	28,950.98	30,910.00	31,076.08	32,681.00	32,681.00	32,681.00	1,771.00	5.73
200	EMP. BENEFITS	8,357.71	7,341.00	5,877.01	8,361.00	8,361.00	8,361.00	1,020.00	13.89
300	PURCH. SERVICES	877,265.00	1,132,827.00	1,114,767.94	1,158,802.00	1,158,802.00	1,158,802.00	25,975.00	2.29
500	OTHER PURCH SERV.	5,789.16	6,000.00	1,169.08	13,000.00	13,000.00	13,000.00	7,000.00	116.67
600	SUPPLIES	3,259.67	3,220.00	1,301.74	3,220.00	3,220.00	3,220.00	0.00	0.00
		$923,622.52	1,180,298.00	$1,154,191.85	$1,216,064.00	$1,216,064.00	$1,216,064.00	$35,766.00	3.03%
WELFARE									
300	PURCH. SERVICES	48,640.43	49,940.00	16,864.31	60,164.00	60,164.00	60,164.00	10,224.00	20.47
600	SUPPLIES	22,571.92	27,500.00	10,413.85	27,500.00	27,500.00	27,500.00	0.00	0.00
		$71,212.35	77,440.00	$27,278.16	$87,664.00	$87,664.00	$87,664.00	$10,224.00	13.20%
FAMILY MEDIATION									
100	SALARIES	14,117.60	14,659.00	13,959.84	15,099.00	15,099.00	15,099.00	440.00	3.00
200	EMP. BENEFITS	1,118.91	1,175.00	1,078.71	1,192.00	1,192.00	1,192.00	17.00	1.45
300	PURCH. SERVICES	431.41	1,950.00	242.05	1,950.00	1,950.00	1,950.00	0.00	0.00
500	OTHER PURCH SERV.	860.07	655.00	0.00	670.00	670.00	670.00	15.00	2.29
600	SUPPLIES	296.07	30.00	13.86	330.00	330.00	330.00	300.00	1,000.00
		$16,824.06	18,469.00	$15,294.46	$19,241.00	$19,241.00	$19,241.00	$772.00	4.18%
RECREATION									
100	SALARIES	34,275.13	36,620.00	33,037.11	38,000.00	38,000.00	38,000.00	1,380.00	3.77
200	EMP. BENEFITS	3,540.50	4,007.00	2,686.02	4,351.00	4,351.00	4,351.00	344.00	8.58
300	PURCH. SERVICES	356.59	400.00	164.08	400.00	400.00	400.00	0.00	0.00
400	PURCH PROPERTY SERV	5,038.53	8,150.00	2,266.42	6,200.00	9,200.00	9,200.00	1,050.00	12.88
500	OTHER PURCH SERV.	185.00	250.00	215.00	250.00	250.00	250.00	0.00	0.00
600	SUPPLIES	8,111.35	11,250.00	3,735.73	22,250.00	22,250.00	22,250.00	11,000.00	97.78
700	CAPITAL OUTLAY	601.79	250.00	0.00	500.00	500.00	500.00	250.00	100.00
		$52,108.89	60,927.00	$42,104.36	$71,951.00	$74,951.00	$74,951.00	$14,024.00	23.02%
LIBRARY									
100	SALARIES	351,972.93	348,044.00	298,008.46	422,559.00	398,086.00	398,086.00	50,042.00	14.38
200	EMP. BENEFITS	67,401.49	88,299.00	49,452.14	103,666.00	100,208.00	100,208.00	11,909.00	13.49
300	PURCH. SERVICES	26,877.51	28,915.00	11,928.02	30,715.00	29,915.00	29,915.00	1,000.00	3.46
400	PURCH PROPERTY SERV	42,859.29	47,250.00	20,115.92	49,500.00	44,500.00	44,500.00	-2,750.00	-5.82
500	OTHER PURCH SERV.	6,458.19	8,125.00	2,720.87	8,030.00	6,160.00	6,160.00	-1,965.00	-24.18
600	SUPPLIES	120,737.07	116,500.00	101,035.69	155,190.00	145,190.00	130,190.00	13,690.00	11.75
700	CAPITAL OUTLAY	6,808.61	8,400.00	1,709.80	6,745.00	6,745.00	6,745.00	-1,655.00	-19.70
		$623,115.09	645,533.00	$484,970.90	$776,405.00	$730,804.00	$715,804.00	$70,271.00	10.89%
PLANNING & ECO DEVEL.									
100	SALARIES	82,898.10	130,595.00	67,807.71	129,696.00	129,696.00	129,696.00	-899.00	-0.69
200	EMP. BENEFITS	16,559.00	34,805.00	9,655.08	37,233.00	37,339.00	37,339.00	2,534.00	7.28
300	PURCH. SERVICES	2,204.62	12,000.00	132.50	12,250.00	12,250.00	12,250.00	250.00	2.08
500	OTHER PURCH SERV.	9,593.18	9,100.00	2,594.04	12,250.00	12,250.00	12,250.00	3,150.00	34.62
600	SUPPLIES	4,831.68	4,230.00	3,091.74	6,000.00	6,000.00	6,000.00	1,770.00	41.84
700	CAPITAL OUTLAY	14,340.51	11,500.00	0.00	10,000.00	10,000.00	10,000.00	-1,500.00	-13.04
900	OTHER FINANCING SOURCES	0.00	5,000.00	0.00	0.00	0.00	0.00	-5,000.00	-100.00
		$130,427.09	207,230.00	$83,281.07	$207,429.00	$207,535.00	$207,535.00	$305.00	0.15%
DEBT SERVICE									
900	OTHER FINANCING SOURCES	1,998,430.10	2,008,715.00	821,933.53	1,947,087.00	1,947,087.00	1,947,087.00	-61,628.00	-3.07
		$1,998,430.10	2,008,715.00	$821,933.53	$1,947,087.00	$1,947,087.00	$1,947,087.00	-$61,628.00	-3.07%

Town Council's FY 2000/01 Proposed Budget

Department/ Account Description		Expend Last Yr	Current Budget	YTD as of Dec.31,1999	Dept. Heads	Town Manager	Town Council	Dollar Variance	Percent Variance
CAPITAL OUTLAY									
700	CAPITAL OUTLAY	1,144,026.00	725,000.00	295,919.16	0.00	1,163,500.00	715,513.00	-9,487.00	-1.31
800	OTHER CHARGES	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$1,159,026.00	725,000.00	$295,919.16	$0.00	$1,163,500.00	$715,513.00	-$9,487.00	-1.31%
CABLE SERV.									
100	SALARIES	32,539.94	33,560.00	33,756.33	58,078.00	58,078.00	37,278.00	3,718.00	11.08
200	EMP. BENEFITS	6,562.97	7,108.00	5,454.53	18,552.00	9,600.00	7,957.00	849.00	11.94
300	PURCH. SERVICES	10,638.97	5,400.00	1,049.89	12,540.00	12,540.00	12,540.00	7,140.00	132.22
400	PURCH PROPERTY SERV	0.00	0.00	0.00	7,020.00	7,020.00	7,020.00	7,020.00	0.00
500	OTHER PURCH SERV.	813.94	1,850.00	671.91	1,850.00	1,850.00	1,850.00	0.00	0.00
600	SUPPLIES	12,777.79	13,450.00	3,428.77	15,700.00	15,700.00	15,700.00	2,250.00	16.73
700	CAPITAL OUTLAY	6,833.90	10,000.00	0.00	110,000.00	110,000.00	110,000.00	100,000.00	1,000.00
		$70,167.51	71,368.00	$44,361.43	$223,740.00	$214,788.00	$192,345.00	$120,977.00	169.51%
SEWER									
000	UNDEFINED	0.00	0.00	455.76	0.00	0.00	0.00	0.00	0.00
100	SALARIES	45,310.85	48,450.00	46,621.99	51,412.00	51,412.00	51,412.00	2,962.00	6.11
200	EMP. BENEFITS	15,477.14	17,397.00	10,532.27	17,413.00	17,413.00	17,413.00	16.00	0.09
300	PURCH. SERVICES	324,836.44	407,000.00	82,291.20	407,000.00	407,000.00	407,000.00	0.00	0.00
400	PURCH PROPERTY SERV	40,731.75	84,250.00	23,487.35	84,250.00	84,250.00	84,250.00	0.00	0.00
500	OTHER PURCH SERV.	1,398.08	2,450.00	210.00	2,450.00	2,450.00	2,450.00	0.00	0.00
600	SUPPLIES	1,400.36	8,000.00	1,394.31	8,000.00	8,000.00	8,000.00	0.00	0.00
700	CAPITAL OUTLAY	42,000.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00
800	OTHER CHARGES	0.00	0.00	3,106.41	0.00	0.00	0.00	0.00	0.00
900	OTHER FINANCING SOURCES	50,897.03	50,787.00	0.00	50,787.00	50,787.00	50,787.00	0.00	0.00
		$522,051.65	619,834.00	$168,099.29	$622,812.00	$622,812.00	$622,812.00	$2,978.00	0.48%
Grand Total:		$15,273,282.43	$16,629,064.00	$11,205,564.39	$17,683,441.00	$18,296,467.00	$17,725,292.00	$1,096,228.00	6.59%

Town of Londonderry, N.H.



Proposed FY 2000/01 Warrant

To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Tuesday the fourteenth (14th) day of March, 2000, at seven o'clock in the morning to choose all necessary Town Officers for the ensuing year, and to act upon bond and note articles, together with an amendment to the Town Charter, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

Voters are further notified to meet at the Londonderry High School on Saturday, March 18, 2000, at nine o'clock in the morning to discuss, amend and act upon articles, the proposed Fiscal Year 2000/01 budget and all other matters to come before the meeting.

ARTICLE NO. 1 ***[ELECTION OF OFFICERS]***

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

ARTICLE NO. 2 ***[MAMMOTH ROAD SEWER]***

To see if the Town will vote to raise and appropriate FOUR MILLION TWO HUNDRED THOUSAND DOLLARS ($4,200,000) for the purpose of constructing the Mammoth Road Sewer project or anything pertaining thereto.

Said sum is to be raised by the issuance of serial bonds or notes not to exceed TWO MILLION FOUR HUNDRED THOUSAND DOLLARS ($2,400,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto; further, to appropriate the sum of ONE MILLION EIGHT HUNDRED THOUSAND DOLLARS ($1,800,000) from Fund Balance.

(If passed, this article will have a tax impact of $0.04 in FY 00/01, $0.19 in FY 01/02, and $0.17 in FY 02/03) [1].

This article is supported by:
Town Council - (Yes/No 4-0-0) ***Budget Committee - (Yes/No 5-0-0)***
[1] Projections are based upon current assessed values.

ARTICLE NO. 3 ***[ROAD RE-CONSTRUCTION PROJECT]***

To see if the Town will vote to raise and appropriate FIVE MILLION DOLLARS ($5,000,000) for the purpose of funding various road re-construction projects as identified by the Director of Public Works utilizing the Town's Roadway Management Program or anything pertaining thereto.

Said sum is to be raised by the issuance of serial bonds or notes not to exceed FIVE MILLION DOLLARS ($5,000,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto.

(If passed, this article will have a tax impact of $0.08 in FY 00/01, $0.54 in FY 01/02, and $0.523 in FY 02/03) [1].

This article is supported by:
Town Council - (Yes/No 3-1-0) Budget Committee - (Yes/No 5-0-0)
[1] Projections are based upon current assessed values.

ARTICLE NO. 4 ***[RECONSTRUCT PARMENTER BARN]***

To see if the Town will vote to raise and appropriate THIRTY ONE THOUSAND DOLLARS ($31,000) for the purpose of re-constructing the Parmenter Barn, or any activities related to the Flax Field Project.

(If passed, this article will have a tax impact of $0.02 in FY 00/01) [1].

This article is supported by:
Town Council - (Yes/No 4-0-0) Budget Committee - (Yes/No 4-1-0)
[1] Projections are based upon current assessed values.

ARTICLE NO 5 ***[CONSTRUCTION OF A SKATE PARK]***

To see if the Town will vote to raise and appropriate SEVENTY FIVE THOUSAND NINE HUNDRED DOLLARS ($75,900) for the purpose of constructing a skate park in the Town of Londonderry.

(If passed, this article will have a tax impact of $0.06 in FY 00/01) [1].

This article is supported by:
Town Council - (Yes/No 4-0-0) Budget Committee - (Yes/No 4-1-0)
[1] Projections are based upon current assessed values.

ARTICLE NO. 6 ***[RAISE AND APPROPRIATE FUNDS FOR THE PURCHASE OF LAND]***

To see if the Town will vote to raise and appropriate FOUR HUNDRED THOUSAND DOLLARS ($400,000) for the purpose of purchasing land to site a new South Fire Station and Police Facility. This will be a non lapsing appropriation per RSA 32:7, VI and will not lapse until the property is purchased or by June 30, 2005, whichever is sooner; and further to authorize the Council as agents to expend.

(If passed, this article will have a tax impact of $0.31 in FY 00/01) [1].

This article is supported by: Town Council - (Yes/No 4-0-0) Budget Committee - (Yes/No 0-5-0)

ARTICLE NO. 7 ***[FISCAL YEAR 2000-2001 OPERATING APPROPRIATIONS-BUDGET]***

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2000 through June 30, 2001.

(This article, if passed will have a tax impact of $5.91 in FY 00/01) [1].

Town Council - ($ 17,725,292 -Vote: 4-0-0) Budget Committee - ($ 17,725,292 - Vote: 5-0-0)

[1] Projections are based upon current assessed values.

ARTICLE NO. 8 ***[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]***

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the Town Council to act as agents to expend said funds.

Article 7 - 1994	Ambulances	$23,143	Tax Impact: $0.02 [1]
Article 7 - 1995	Highway Trucks	$50,000	Tax Impact: $0.04 [1]
Article 6 - 1994	Highway Heavy Equipment	$24,250	Tax Impact: $0.02 [1]
Article 11 -1995	Fire Trucks	$74,000	Tax Impact: $0.06 [1]

This article is supported by:
Town Council - (Yes/No 4-0-0) Budget Committee - (Yes/No 5-0-0)

[1] Projections are based upon current assessed values.

ARTICLE NO. 9 ***[RAISE AND APPROPRIATE FUNDS TO A NON LAPSING EXPENDABLE TRUST FUND FOR UNANTICIPATED MAINTENANCE AND OPERATIONS NEEDS]***

To see if the Town will vote to establish an Non Lapsing Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of funding unanticipated maintenance and operational needs of the Town and to raise and appropriate the sum of FIFTY THOUSAND DOLLARS ($50,000) to be placed in this fund; and to authorize the Town Council as agents to expend. Said fund shall include principal and interest.

(If passed will have a tax impact of $0.04 in FY 00/01)[1].

This article is supported by:
Town Council - (Yes/No 4-0-0) Budget Committee - (Yes/No 0-5-0)
[1] Projections are based upon current assessed values.

ARTICLE NO. 10 ***[RAISE AND APPROPRIATE FUNDS for LONDONDERRY AFSCME Local 1801 CONTRACT AGREEMENT]***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry American Federation of State County and Municipal Employees (LAFSCME), Local 1801, which calls for the following increases in salaries and benefits:

Year	Estimated Increase	Tax Impact
FY 01	$ 47,320	$0.04
FY 02	$ 40,014	$0.03
FY03	$ 39,432	$0.03

and further to raise and appropriate the sum of $47,320 for the 2000/01 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.[1]

This article is supported by:
Town Council - (Yes/No 4-0-0) Budget Committee - (Yes/No -No action not enough info)
[1] Projections are based upon current assessed values.

ARTICLE NO. 11 ***[RAISE AND APPROPRIATE FUNDS for the LAEA CONTRACT AGREEMENT]***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Administrative Employees Association (LAEA), which calls for the following increases in salaries and benefits:

Year	Estimated Increase	Tax Impact
FY 01	$ 53,259	$0.04
FY 02	$ 42,211	$0.03
FY 03	$ 37,390	$0.03

and further to raise and appropriate the sum of $53,259 for the 2000/01 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.[1]

This article is supported by:
Town Council - (Yes/No 4-0-0) Budget Committee - (Yes/No - No action, not enough info)
[1] Projections are based upon current assessed values.

ARTICLE NO. 12 ***[RAISE AND APPROPRIATE FUNDS FOR THE COMPLETION OF THE CABLE BUILDING - by Petitioners]***

To see if the Town will vote to raise and appropriate SEVENTY SIX THOUSAND, SEVEN HUNDRED FIFTY DOLLARS ($76,750) for the purpose of completing the construction of the Londonderry Access Facility.

(If passed, this article will have a tax impact of $0.06 in FY 00/01) [1].
This article is supported by:
Town Council - (Yes/No 0-4-0) Budget Committee - (Yes/No 5-0-0)
[1] Projections are based upon current assessed values.

ARTICLE NO. 13 ***[RAISE AND APPROPRIATE FUNDS FOR THE PRESERVATION OF OPEN SPACE AND/OR AGRICULTURAL LAND - by Petitioners]***

To see if the Town will vote to raise and appropriate EIGHT HUNDRED THIRTY FIVE THOUSAND DOLLARS ($835,000) for the purpose of establishing a capital reserve fund under the provisions of RSA 35:1, for the preservation of open space and/or agricultural land. Said sum is to be raised from the TWO MILLION ($2,000,000) settlement from the Auburn Road superfund site.

(If passed, this article will have no tax impact) [1].
This article is supported by:
Town Council - (Yes/No 3-1-0) Budget Committee - (Yes/No 5-0-0)
[1] Projections are based upon current assessed values.

ARTICLE NO. 14 ***[TRANSACTION OF OTHER BUSINESS]***

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this 28th of February, in the year of our Lord, Two Thousand. (February 28, 2000).

TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE

Daniel J. Vecchione - Chairman

Larry B. O'Neill - V. Chairman

Andrew Greco - Councilor

Kenneth Sutherland - Councilor

Mark Oswald - Councilor

~~Ballot Articles as submitted by the Londonderry Town Council for the Election Town Ballot as of March 14, 2000~~

Article 101 *"Shall the town of Londonderry approve the Charter Amendment reprinted below?"*

3.0 - Town Council

3.4 Vacancies

Vacancies occurring in the office of Councilor at any time shall be filled, by appointment, until the next regular election, by the Council at its next regular meeting by majority vote of the Councilors~~.~~ ***, provided, however, that, if the vacancy occurs fewer than ninety (90) days prior to the next regular election, the vacancy shall not be filled by appointment, but shall be filled at the next regular election.***

Town of Londonderry, N.H.

Town Officials

~~~~*Notes*~~~~

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ELECTED LOCAL OFFICIALS

TOWN COUNCIL

Daniel J. Vecchione	Chairman	Term Expires 2000
Larry B. O'Neill	V. Chairman	Term Expires 2001
Andrew Greco		Term Expires 2002
Kenneth Sutherland		Term Expires 2001
Mark Oswald		Term Expires 2002

BUDGET COMMITTEE

Edward David	Chairman	Term Expires 2000
Robert Lincoln	V. Chairman	Term Expires 2001
Dick Avila		Term Expires 2000
Ron Campo		Term Expires 2002
Kenneth Hajjar		Term Expires 2001
Benjamin Parker		Term Expires 2002
John Silvestro		Term Expires 2002

MODERATOR

John Michels	Term Expires 2001

TOWN CLERK/TAX COLLECTOR

Joan M. Savina	Term Expires 2001

TREASURER

Betsy McKinney	Term Expires 2001
Malcolm Wing (Res. 7/99)	Appointed Deputy

SUPERVISORS OF THE CHECKLIST

Geraldine M. VanGrevenhof	Term Expires 2000
Deborah A. Currier	Term Expires 2004
Marlene Thompson	Term Expires 2002

TRUSTEES OF LEACH LIBRARY

Robert J. Collins	Chairman	Term Expires 2001
Perry P. Craver, Jr.	V. Chairman	Term Expires 2000
James K. Wallack	Secretary	Term Expires 2000
Sharman H. Cohen	Treasurer	Term Expires 2002
Barbara J. Curro		Term Expires 2001
Richard Matckie		Term Expires 2002
Debra A. Saulnier		Term Expires 2001

TRUSTEES OF TRUST FUNDS

Peter J. Curro	Term Expires 1999
Malcolm Wing (res. 7/99)	Term Expires 2001
Junie Vickers	Term Expires 2000
Betsy McKinney (replace M. Wing to next election)	Term Expires 2000

ELECTED STATE/FEDERAL OFFICIALS

EXECUTIVE COUNCILOR:
District #4

James Normand
15 High Street
Manchester, NH 03101-1628

HOUSE REPRESENTATIVES TO THE GENERAL COURT:

Greg Carson	19 Tokanel Drive	Londonderry, NH 03053-0000
Vivian Dunham	12 Wallace Dircle	Londonderry, NH 03053-0000
Betsy McKinney	120 Litchfield Road	Londonderry, NH 03053-7407
Walter J. Mikowlski	64 Hardy Road	Londonderry, NH 03053
Sherman A. Packard	72A Old Derry Road	Londonderry, NH 03053-2218
Kevin M. Smith	4 Overlook Avenue	Londonderry, NH 03053
Giovanni Verani	80 Perkins Road	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT:

Gary R. Francoeur - 23 Woodcrest Drive - Hudson, NH 03051

U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Senator Charles Bass
218 Cannon House Ofc. Building
Washington, DC 20510
(Nashua Ofc **Tel**: 889-8772)
(**Web**: www.house.gov.bass)
(**Mail:** cbass@hr.house.gov)

Londonderry - District #1:
Representative John E. Sununu
1229 Longworth House Ofc. Building
Washington, DC 20515
(Manchester Ofc. **Tel**: 641-9536)
(**Web**: www.houe.gov.sununu)
(**Mail:** RepSununu@mail.house.gov)

Senator Judd Gregg
393 Russell Senate Ofc. Building
Washington, DC 20510
(Manchester Ofc. **Tel:** 622-7979)
(**Web:** www.senate.gov.gregg)
(**Mail:** mailbox@gregg.senate.gov)

Senator Robert C. Smith
332 Dirksen Senate Ofc. Building
Washington, DC 20510
(Manchester Ofc. Tel: 634-5000)
(**Web:** www.sentate.gov.smith)
(**Mail:** opinion@smith.senate.gov)

APPOINTED BOARD/COMMITTEE/COMMISSION MEMBERS

CAPITAL PLANNING COMMITTEE

Daniel J. Vecchione	Member of Town Council	Term Expires 2000
Richard Evans	School Board Member	Term Expires 2001
Ken Hajjar	Budget Committee Member	Term Expires 2000
Thomas Moran	Planning Board Member	Term Expires 2000
Peter J. Curro	Finance Director	Position Appointment
Johsua Arnold	School Business Director	Position Appointment
Andrè Garron	Planning/Econ. Dev. Director	Position Appointment

CONSERVATION COMMISSION (Three Year Term)

Deborah Lievens	Chairman	Term Expires 1999
Eugene A. Harrington	V. Chairman	Term Expires 2000
Henry A. Chary		Term Expires 2000
Daniel F. Hicks		Term Expires 1999
Tony Jimino		Term Expires 2001
Bryan MacLaren		Term Expires 2001
Michael Speltz		Term Expires 2001
Sarah Jane Nelson	Alternate	Term Expires 2000
Stuart Davidson	Alternate	Term Expires 2000

CULTURAL AFFAIRS COMMITTEE (Ad Hoc)

Debbie Curtin	Ad Hoc
Karen Lyons	Ad Hoc
Richard Matckie	Ad Hoc
Joy Dean O'Connor	Ad Hoc
Sheila Rose Sheehan	Ad Hoc
Mark Oswald	Council Liaison

ECONOMIC DEVELOPMENT COMMITTEE (Three Year Term)

Bob McDonald	Chairman	Term Expires 1999
Robert H. Fryer	Secretary	Term Expires 2000
John Casey		Term Expires 1999
Richard Hagan		Term Expires 2000
Timothy Rooney		Term Expires 2000
Giovanni Verani		Term Expires 1999
James K. Wallack		Term Expires 1999
Martin Bove	Alternate	Term Expires 2001
John Gomes	Alternate	Term Expires 2001
Andrè Garron	Dir. Plan/Ec. Dev.	Position
Mark Esterly	Chamber Liaison	Term Expires 1999
Mark Oswald	Plan Bd. Rep.	Term Expires 1999
Benjamin Parker	Budget Comte. Rep.	Term Expires 1999

APPOINTED BOARD/COMMITTEE/COMMISSION MEMBERS

ELDER AFFAIRS COMMITTEE (Ad Hoc)

Kenneth J. Barton	Ad Hoc
Chester R. Ham	Ad Hoc
Roland Goudreault	Ad Hoc
Karl Grabowski	Ad Hoc
Eleanor A. Philips	Ad Hoc
Vinnie Samson	Ad Hoc
Andrew Greco	Council Liaison

EXIT 4-A CITIZENS' ADVISORY COMMITTEE

James P. Anagnos, Jr.	Planning Board Rep.
Gene Harrington	Conservation Comm. Rep.
Sherman Packard	Londonderry State Rep.
Andrè Garron	Planning Director
Elaine St. Jean	Chamber Liaison
Gerry Shuck	Citizen at Large

HISTORIAN

Melvin E. Watts

HISTORIC DISTRICT COMMISSION (Three Year Term)

Marilyn V. Ham	Chairman	Term Expires 1999
Vickie Stachowske	V. Chairman	Term Expires 2000
Junie Vickers	Secretary	Term Expires 2001
Kenneth Joudrey		Term Expires 1999
Joseph Calderola		Term Expires 2000
Arthur E. Rugg		Term Expires 2001
James P. Anagnos, Jr.	Plan Bd. Rep.	Term Expires 1999

LONDONDERRY HOUSING & REDEVELOPMENT AUTHORITY (Five Year Term)

Edward David	Term Expires 2002
John J. Falvey	Term Expires 2001
Robert Lievens	Term Expires 2003
Robert McDonald	Term Expires 2000
Earle Rosse	Term Expires 1999

INTERNATIONAL EXCHANGE COMMITTEE (Three Year Term)

Julie A. Liese	Chairman	Term Expires 2000
Betty Mates	V. Chairman	Term Expires 2000
Gayle Graichen	Secretary	Term Expires 1998
Reed Page Clark		Term Expires 2000
Dustin Cournoyer		Term Expires 1999
Franz Contave		Term Expires 1999
Rosemary Dann		Term Expires 1999
Norman Donnelly		Term Expires 1999
John Michels		Term Expires 1998

APPOINTED BOARD/COMMITTEE/COMMISSION MEMBERS (Cont'd

INTERNATIONAL EXCHANGE COMMITTEE (Three Year Term) (Cont'd)

Stockton Miller-Jones		Term Expries 1999
Sherman Packard	State Rep. Member	State Rep.Term
John Conley	Sch. Board Member	Term Expires 2000
Faye Sell	Chamber of Commerce Member	Term Expires 2000

MANCHESTER AIRPORT AUTHORITY REP. (Five Year Term)

Robert E. Carr		Term Expires 7/01/00
Michael R. Denton	V. Chairman	Term Expires 7/01/00

MIS COMMITTEE

Shirley Barron		Ad Hoc
Peter Curro		Ad Hoc
Dottie Grover		Ad Hoc
Karen Marchant		Ad Hoc
Alan Sypek		Ad Hoc
Jeffrey Vickers		Ad Hoc

PLANNING BOARD (Three Year Term)

Russell P. Lagueux	Chairman	Term Expires 2000
James P. Anagnos, Jr.	V. Chairman	Term Expires 2002
Robin Collins	Secretary	Term Expires 2001
Junie Vickers	Asst. Secretary	Term Expires 2001
Ron Campo		Term Expires 2000
Arthur E. Rugg		Term Expires 2002
Robert A. Smith		Term Expires 1999
Mark L. Cohen	Alternate	Term Expires 2002
Thomas Moran	Alternate	Term Expires 2000
Andrè Garron		Planning Director
Richard M. Plante		Position - Ex-Officio
Mark Oswald		Council Ex Officio

RECREATION COMMISSION (Three Year Term)

Robert Lees	Chairman	Term Expires 2000
Kenneth LaMarca	V. Chairman	Term Expires 1999
Marie E. Green	Secretary	Term Expires 1999
William Manning	Treasurer	Term Expires 2000
Malcolm F. Hope		Term Expires 2001
Suzie Swenson	Alternate	Term Expires 2000
Alan Crosbie	Alternate	Term Expires 1998

SEWER ADVISORY COMMITTEE

William O. Merrill	Chairman	Term Expires 1999
Anita L. Davidson		Term Expires 2001
James Doucakis		Term Expires 1999

APPOINTED BOARD/COMMITTEE/COMMISSION MEMBERS (Cont'd)

SEWER ADVISORY COMMITTEE (Cont'd)

Allen S. Fowler (Res. 99)		Term Expires 2000
James Kopacz		Term Expires 2000
Paul Moulton (replace A. Fowler Term)		Term Expires 2000

SOLID WASTE ADVISORY COMMITTEE (Three Year Term)

Henry A. Chary		Term Expires 2001
Duane Himes		Term Expires 2001
Paul Lockwood		Term Expires 2002
Paul Margolin		Term Expires 2002
Eugene Sheftelman		Term Expires 2001

SOUTHERN N.H. PLANNING COMMISSION REPS. (Four Year Term)

Anita L. Davidson	Secretary	Term Expires 2002
Edgar LaPointe		Term Expires 2000
Bill Boucher		Term Expires 2001

TRAFFIC SAFETY COMMITTEE (Ad Hoc)

Anita L. Davidson	General Public	Ad Hoc
Robert Ramsay	Chairman	Ad Hoc
Suzanne Hebert	Secretary	Ad Hoc
Joseph E. Ryan	Police Rep.	Ad Hoc
Richard M. Plante	Town Manager	Position
Joshua Arnold	School District Rep.	Position
Janusz Czyzowski	Public Works Director.	Position
Daniel J. Vecchione	Council Rep.	Position

WETLANDS STUDY COMMITTEE

Stuart Davidson		Ad Hoc
Richard G. Higgins		Ad Hoc
Debbie Lievens		Ad Hoc
Bryan MacLaren		Ad Hoc
Sarah Jane Nelson		Ad Hoc
Richard Olson		Ad Hoc
Robert A. Smith		Ad Hoc

ZONING BOARD OF ADJUSTMENT (Three Year Term)

Lloyd Godson	Chairman	Term Expires 2000
Stephen Lee	V. Chairman	Term Expires 2001
Jaye Trottier	Secretary	Position
Harry Hegg	Clerk	Term Expires 2000
Allan Baker		Term Expires 2001
Benjamin Parker		Term Expires 1999
Liz Ross	Alternate	Term Expires 1999
Mark Officer	Alternate	Term Expires 1999

TOWN OFFICE EMPLOYEES

TOWN MANAGER
Richard M. Plante

EXECUTIVE SECRETARY TO TOWN COUNCIL & TOWN MANAGER
Victoria H. Venuti

CUSTODIAN
Donald F. Cashman

ADMINISTRATIVE SERVICES DIRECTOR
Troy R. Brown

ASSESSING DEPARTMENT
Karen G. Marchant, C.N.H.A. - Town Assessor
Stephen Hamilton, Asst. Assessor (res. 12/99)
Dorothy M. Ouellette, Secretary

BUILDING INSPECTION/ZONING/HEALTH DEPARTMENTS
James T. Smith, C.B.O. - Chief Building Inspector/Health Officer/Zoning Officer
Richard Canuel, Asst. Inspector
Libby A. Bridegam, Secretary

CABLE STUDIO COORDINATOR
Dorothy A. Grover

FAMILY MEDIATION
Lynn Cina, Director

FIRE DEPARTMENT:

Administration:
Alan J. Sypek, Chief
Michael W. Carrier, Dep Chief

Fire Prevention Division (Code Enforcement)
Ronald D. Anstey Jr., Fire Marshal

Operations Division(Emergency and Medical Response)

Captains:
James M. Carrier, Captain
Ronald R. Raymond, Captain
David R. Spahn, Captain

TOWN OFFICE EMPLOYEES (Cont'd)

FIRE DEPARTMENT: (Cont'd)

Operations Division(Emergency and Medical Response) (Cont'd

Lieutenants:

Douglas G. Cardwell
Jonathan R. Cares
Gordon F. Joudrey
Darren M. O'Brien
James A. Roger
Jesse E. Roberts, EMS Coordinator
David J. Tallini

Firefighters:

Andrew Benson
Claude Benjamin
Albion D. Benton
James E. Bilodeau
Mark R. Brien
William J. Brown, Jr.
George R. Calligandes
Gary Dion
James L. Gagne
Michael J. Gillespie
Frederick A. Heinrich
Kent C. Jalbert
Eugene J. Jastrem
David W. Johnson
Jeremy P. Mague
Michael A. McQuillen
Arthur G. Moreau
Michael E. Roberts
Michael J. Walsh
Jack F.Thompson
Mark E. VandeBogart
Donald M. Waldron
Kevin J. Zins

Communications Division:

Dorothy A. Deloria
Gerald C. Johnson
Brian G. Johnson
Elizabeth A. Mahon
Karen Ward(part time)
Suzanne Perry

Call Firefighters:

Michael C. Arnold
Paul A. Bocchiaro
Byron A. Breda
Michael Buco
Shawn M. Carrier
Vincent Curro
Sean Cunningham
Peter S. Devoe
Scott P. Garaghty
Gerald C. Johnson
Brian G. Johnson
Donald McAllister
Richard W. Miller
Brad W. Mitchell
Brad W. Stocks
Kathryn M. Werner

Forest Fire Warden:

Alan J. Sypek, Warden
Ronald D. Anstey, Jr., Deputy
Michael W. Carrier, Deputy
Douglas G. Cardwell, Deputy
Gordon F. Joudrey, Deputy
Robert R. Miller, Deputy
James M. Carrier, Deputy
Ronald Raymond, Deputy
Jesse Roberts, Deputy
David R. Spahn, Deputy
Jonathan Cares,Deputy

FINANCE DEPARTMENT:

Peter J. Curro, Finance Director
Melissa Mitrook, Accountant
Elaine J. Lafond, Bookkeeper
Heather Rodgers, Part Time Asst.

TOWN OFFICE EMPLOYEES (Cont'd)

LEACH LIBRARY:

Shirley Barron, Library Director

M. Kimberly Bears
Cecile M. Benson
Joan Bostwick
Arlene F. Delorey
Linda DuBois
Diane Arrato Gavrish
Marion Guilbert
Nancy R. Keane
Ellen Knowlton
Paula Krampfert
Kathleen Mague
Kim M. Major
Sally Nelson
Terese Berni Picard
Linda R. Reinhart
Shannon Seekamp
Rian Stockbower

POLICE DEPARTMENT:

~~~~~Administrative Personnel~~~~~

Joseph E. Ryan, Chief
Kevin Coyle, Atty/Prosecutor
Roy E. Melnick, Capt.
Suzanne J. Hebert, Exec.Secty
Steve Tatham, Capt.
Janice E. Butler, Adm. Secty

~~~~Lieutenants~~~~

Michael W. Bennett
Gerard J. Dussault
Frank W. Holdsworth

~~~~~Sergeants~~~~~

Mark J Cagnetta
Paul D. Fulone
Russell L. Goodnow
Bruce L. Palmer
Daniel G. Murphy
Lloyd M. Wiley

~~~~~Officers~~~~~

Glenn L. Aprile, K-9 Ofcr.
Mark D. Biggar
Daniel C. Bouchard, Safety Ofc.
Jason Y Breen
David B. Carver
Christoper J. Childs
Michael T. Corl
Cheryl L. Crooks
Mark E. Deloria
Christopher J. Gandia
Shaun Goodnow
Richard N. Heiligenstadt, Det.
Timothy C. Jones
Donald A. LaDuke,Trng.Ofcr
Matthew Laquerre
Joseph J. Maccarone
Maureen M. Matarese,SRO
Michael S. McCutcheon
Robert A. Michaud,Det
Mark A. Page, K-9 Ofcr
Stephen J. Parsons
John W. Perry, III
James A. Rand
Scott W. Saunders, Det.
Jack R. Slade
Bradford G. Warriner

~~~~~Telephone Communications~~~~~

Cynthia E. McCann, Supvr.
Elizabeth A. Hopkins
Barbara A. Jones
Robert W. Jones, Jr.
Maria S. Schacht
Kathleen Doucette (PT)

~~~~~Records~~~~~

Patricia A. Melcher, Rec. Supvr.
Denise S. Saucier
Irene L. Major

~~~~Building Maintenance~~~~
David M. Simpson

~~~~Animal Control Officer~~~~
Mary-Beth Thomas

~~~Chaplain~~~
Mark Ballard

TOWN OFFICE EMPLOYEES (Cont'd)

POLICE DEPARTMENT: (Cont'd)

~~~~~Crossing Guards~~~~~

Nancy F. Cooper
Sara Mitchell
Paula Pastore
Cynthia Rheaume
Elaine J. Rosenberg
Nancy Sullivan
Marilyn Vaccaro

PLANNING & ECONOMIC DEVELOPMENT:
Andrè Garron, AICP - Planning/Econ. Dev. Director
Kay Webber, Secretary

PLANNING BOARD:
Kay Webber, Secretary

PUBLIC WORKS DEPARTMENT:
Janusz Czyzowski, P.E. - Director of Public Works and Engineering
Donna M. Hines, Secretary

Engineering Division:
Daniel Ouellet, E.I.T. - Engineer

Highway Division:
Russell N. Pickering, Hwy. Foreman
Donald J. Blanchette, Asst. Foreman

Equipment Operator:
Scott A. Lacourse
Leonard McLaughlin

Truck Driver/Laborer:
Brian K. Hovey
Ricky J. Robichaud
William A. Payson
Walter R. Trow

Equipment Operator/Mechanic:
Charles R. Pickering
Paul W. Schacht, Jr.

Recycling/Solid Waste Division:
Elizabeth Todd, Solid Waste Coordinator
Ron Luken, Solid Waste Facility Operator

Sewer Division:
G. "Garry" Tendler, Superintendent

RECREATION DEPARTMENT:
Arthur T. Psaledas, Director

TOWN CLERK/TAX COLLECTOR:
Joan Savina
Jane E. Hicks, Deputy Tax Collector
Joanne Peterson, Deputy Town Clerk
Janice Cardwell, Clerk
Marguerite Seymour, Clerk

TOWN OFFICE EMPLOYEES (Cont'd)

WELFARE DEPARTMENT:

Troy R. Brown, Director
Elaine LaFond, Asst.

ZONING BOARD OF ADJUSTMENT:

Jaye Trottier, Secretary

~~~~*Notes*~~~~

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Town of Londonderry, N.H.

1999
Town Meeting
Minutes

~~~~*Notes*~~~~

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Annual Town Meeting, Town of Londonderry, County of Rockingham, State of New Hampshire, Tuesday, March 9, 1999 at the Londonderry High School.

Moderator ..... John Michels
Town Clerk ..... Joan M. Savina
Councilors ..... Arthur E. Rugg, Chairman
Daniel J Vecchione, Councilor

The meeting was called to order at 6:50 AM, and the reading of the warrant began.

Councilor Rugg: "I move to eliminate the reading of the Warrant."
Second by Councilor Vecchione.
Voted affirmatively.

Councilor Rugg: "I move that the elections of Town Officers be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 o'clock this evening."
Second by Councilor Vecchione.
Voted affirmatively.

Councilor Rugg: "I move that we recess the deliberative session to Saturday, March 13, 1999 at 9:00 AM at the Londonderry High School."
Second by Councilor Vecchione.
Voted affirmatively.

Moderator Michels announced that we would commence processing absentee ballots at two o'clock in the afternoon. Voting Machines were shown to have a zero balance and that the ballot boxes were empty.

Polls opened at 6:50 AM.
Polls closed at 8:00 PM.

The Moderator proceeded with the ballot count:

Total Number of Registered Voters 14,090
On Voter List 13,833
Registered at Poll 257

Total Number of Ballots Cast 5,570

Received sealed ballots at 9:00 PM.

ARTICLE NO. 1 ***[ELECTION OF OFFICERS]***

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

Town Officers

For Councilor - Three Year Term - Vote for Two:

Martin Bove	1,807
Michael F. Graziano	1,472
Andrew Greco	*2,149
Mark Oswald	*2,095
Arthur E. Rugg	1,672

For Moderator - Two Year Term - Vote for One:

Robert R. LeBreaux	1,536
John R. Michels	*2,653

For Trustee of Leach Library - Three Year Term - Vote for Two:

Sharman Cohen	*3,422
Richard Matckie	*3,106

For Trustee of Trust Funds - Three Year Term - Vote for One:

Peter J. Curro	*3,683

For Budget Committee - Three Year Term - Vote for Three:

Ronald Campo	*2,990
Andrew Greco	*2,928
Benjamin Parker	2,191
John Silvestro	*2,822

For Supervisor of the Checklist - Three Year Term - Vote for One:

Marlene Thompson	*3,956

ARTICLE NO. 2 ***[MAMMOTH ROAD SEWER PROJECT]***

Shall the Town vote to raise and appropriate FOUR MILLION TWO HUNDRED THOUSAND DOLLARS ($4,200,000) for the purpose of constructing the Mammoth Road Sewer project or anything pertaining thereto.

Yes	2,141
No	2,316

Referendum Ballot:

Do you favor the construction of a 720 megawatt power plant by AES Londonderry?

Yes	2,493
No	3,057

Respectfully submitted:

Joan M. Savina

Joan M. Savina - Town Clerk/Tax Collector

The Annual Town Meeting, deliberative session, Saturday, March 13, 1999, was called to order at 9:05 AM at the Londonderry High School Gymnasium, Londonderry, New Hampshire by Moderator John Michels.

The Londonderry Lancers Color Guard then presented the State and American Flags, and Catherine Dennehy sang the National Anthem.

MEMBERS OF THE MEETING PANEL

Moderator ..... John Michels
Asst. Moderator ..... Robert LeBreux
Asst. Moderator ..... Cynthia Rice-Conley

Panel Members:

Arthur E. Rugg ..... Chairman - Town Council
Daniel J. Vecchione ..... V. Chairman - Town Council
Andrew Greco ..... Councilor
Larry B. O'Neill ..... Councilor
Kenneth Sutherland ..... Councilor
Richard M. Plante ..... Town Manager
Peter J. Curro ..... Finance Director
Robert E. Carr ..... Town Counsel
Joan M. Savina ..... Town Clerk/Tax Collector
Victoria H. Venuti ..... Stenographer

OPENING REMARKS

Moderator John Michels introduced the panel members on the stage and the non-voters present, which were Town Employees: Librarian Shirley Barron, Town Engineer Janusz Czyzowski, Assessor Karen Marchant, Building Inspector Jim Smith, Fire Chief Alan Sypek, Police Chief Joseph Ryan, Recreation Director Arthur Psaledas, Adm. Services Director Troy Brown and Stenographer Victoria H. Venuti, also, members of the press and other non residents who would be either assisting in the presentation of Warrant Articles information or are Malloy Sound, Inc. workers. He asked the meeting if there were any challenges to those non voters present; hearing none, continued with the meeting.

Mr. Michels reviewed the fire evacuation procedures, indicating which groups of people should use which doors. He requested anyone with a cellular telephone to not use it in the building as it interferes with the video equipment. He requested all newly-elected town officers to remain after the meeting so that he may swear them into office.

V. Chairman Vecchione made presentations of a pen and pencil set to Chairman Arthur Rugg, who was replaced in the elections held on March 9, 1999. He thanked him for his service, noting that Chairman Rugg intends to apply for a seat on the Planning Board. V. Chairman Vecchione added that another long-service board volunteer, Dick Higgins, left the Planning Board creating the vacancy.

OPENING REMARKS (Cont'd)

Moderator Michels explained the rules of the meeting pursuant to RSA 40 and the Londonderry Town Charter. He stated that all voters will be required to show their voter cards in order to enter the meeting and that, along with the coupon page of ballots, should remain with each person at all times. If a voter should leave before the meeting ends, he requested that all material be taken home. All warrant articles will be moved, seconded and open to discussion. No more than two amendments will be allowed on the floor at the same time. All amendments must be forwarded to the Moderator in writing; there is paper, pencils and assistance available. Residents will only be recognized when standing at one of the microphones and must give their full name for the record. Residents must address the article only; no personal comments or speeches will be entertained. The Moderator will attempt to recognize everyone at the microphones at least once before recognizing a speaker for a second time.

A motion to *move the question* requires a second, is not debatable, and requires a 2/3 majority. If passed, discussion ends on the main motion or amendment previously under discussion and a vote is then taken on that motion or amendment. A *motion to table* requires a second, is not debatable, and requires a 2/3 majority vote. If passed, discussion ends on the main motion or amendment previously under discussion. No further action is taken on that motion or amendment and the meeting proceeds with the next order of business. If an article is tabled, it will not come off the table at this meeting. In accordance with RSA 40:10, a *motion to reconsider* or *restrict reconsideration* must be made immediately after the results of the vote on a financially substantive or otherwise meaningful article is known. Either motion is debatable; if there is a vote in favor of reconsideration, the article will not be discussed for at least seven days hence.

Moderator Michels noted that Article #3 and Article #12, both dealing with the building of a new Cable Studio, will be taken up simultaneously. He then read both articles:

ARTICLE NO. 3 ***[CONSTRUCTION OF NEW CABLE STUDIO]***

To see if the Town will vote to raise and appropriate the sum of THREE HUNDRED THOUSAND ($300,000) for the purpose of constructing a new cable studio or anything pertaining thereto. If passed, this article will have a tax impact of $0.26 in FY 99/00.
Councilor Vecchione **MOTION** to move Article #3 as read.
Councilor Rugg **SECOND.**

ARTICLE NO. 12 ***[RAISE AND APPROPRIATE FUNDS FOR CONSTRUCTION OF A CABLE STUDIO by Petitioners]***

To see if the Town will vote to raise and appropriate the sum of FIVE HUNDRED FIFTY THOUSAND DOLLARS ($550,000) for the purpose of constructing a new cable studio or anything pertaining thereto. (This article, if passed will have a tax impact of $0.53 in FY 99/00).
Councilor Vecchione **MOTION** to move Article #3 as read.
Councilor Greco **SECOND.**

OPENING REMARKS (Cont'd)

Moderator Michels wished a Happy Birthday to Town Clerk Joan Savina which elicited applause from the meeting.

Moderator Michels, noting his error in overlooking meeting protocol, introduced Town Manager Richard Plante, who gave his "State of the Town" address assisted by Admin. Services Director Troy Brown. Mr. Plante noted that he would keep his address in compliance with former Moderator Foley's rules for speaking at a public meeting, which are, "Be focused, be brief, be seated."

Mr. Plante first recognized the Town employees present, and went on to highlight the year's events and programs. His address included comments regarding the continuing strong economy, which is reflected in the number of building permits taken and site plan reviews completed this past year. The industrial/commercial growth has also been steady; the goal has been to bring in 200,000 SF of new space each year, with the last several years having surpassed this goal. With regard to environmental issues, the former Lamont Labs Site is currently undergoing an asbestos abatement program with hopes to turn it over within the next year to an interested buyer and return it to the tax rolls.

Mr. Plante also spoke on the Sustainable Londonderry program, which includes the Household Hazard Waste Days, Growth Management Ordinance, the Eco Industrial Park, and the ISO 14000 program, and focuses primarily on the Public Works Department. The Town is presently under review by the State's Site Evaluation Committee (SEC) for the siting of a proposed power plant by AES. A decision on the permit application is expected in late May.

The future of the YMCA is promising with the Nutfield Community YMCA organization working on the building authorized for purchase at Town Meeting two years ago. They are also looking at adjacent property.

He thanked all members of the boards and committees, the town personnel and the members of the Council without whose support we would not be able to accomplish all that has been done over the last year.

Moderator Michels thanked Mr. Plante for his presentation, then began the meeting at 9:35 AM by noting the results of Article No. 1, which is the Elections held on March 9, 1998. He again reminded all those elected on Tuesday to remain after the meeting to be sworn into office.

Article #3 ***[CONSTRUCTION OF NEW CABLE STUDIO] and***
Article #12: ***RAISE AND APPROPRIATE FUNDS FOR CONSTRUCTION OF A CABLE STUDIO by Petitioners]*** (Cont'd)

Moderator Michels then returned to ***Article #3*** and ***Article #12***, noting they had been previously read, moved and seconded by the meeting and were both related to the building of a Cable Studio.

Councilor Rugg explained the needs of the School District to take the present space occupied by the Cable Studio for use as expanded Library area which the District needs for accreditation in the year 2000. He noted

Article #3 *[CONSTRUCTION OF NEW CABLE STUDIO] and*
Article #12: *RAISE AND APPROPRIATE FUNDS FOR CONSTRUCTION OF A CABLE STUDIO by Petitioners]* (Cont'd)

that the proposal for a stand alone facility at $550K was too high a price for the Council, who agreed to fund Article #3 at $300K.

Cable Coordinator Dottie Grover introduced Cindy Eaton, Chairman of the Space Needs Committee, and presenter for Article #12, the petitioned article for $550K. Ms. Eaton gave a brief history of the development of the Committee and their findings. Tom Spine explained the plans for the new facility which will have multiple uses beyond the capabilities and capacity of the present facility. He explained the building and floor plan, along with constructions cost.

Budget Committee Chairman stated that the Committee's vote on Article 3 was 1-5 opposed, because they felt the Council's figure of $300K was too low; however, the Committee voted 3-2 for Article #12, but with the proviso that the figure be discussed. The Committee is in favor of a new studio but could not recommend the cost proposed in Article #3 proposed by the Town Council.

Ken Hajjar **MOTION** to table Article #3.
John Conley **SECOND.**
Moderator Michels called the vote on Article #3, which was to table the article.
VOTE UNANIMOUS, Moderator Michels declared Article #3 tabled, and moved to Article #12.

Resident John Malone asked what the Town would get for the higher priced proposal that was not in the lower priced one. Dottie Grover pointed out the added square footage of the building, additional equipment and facilities for training. Budget Committee member Ed David stated that it was his personal feeling that the $300K put forth by the Council was "picked out of the air" by the Council, adding that they had not seen any building proposals to support that figure. Although the proposed facility footprint at $550K was appropriate, he found the cost still too high and suggested that it should be around $450K.

Ed David **MOTION TO AMEND** Article #12 to $450K.
Mike Griffin **SECOND.**

Councilor Greco stated that the Council did not "come up with" the $300K figure. The presentation made by the Space Needs Committee was for a 3,000 SF facility at a cost of $300K. Resident Mark Cohen offered that the franchise fees revenue from Harron should be used to fund the cost of the facility and the equipment needed for the facility should be purchased later in the budget. There was general discussion held on the distribution of franchise fees with Finance Director Peter Curro indicating that 3% or around $70K was used to offset the tax rate and 2% or about $50K was used for the operation of the Cable Department.

John Silvestro **MOTION** to amend Article #12 to $400K.
Moderator Michels stated that a vote has not been taken on the first amendment for $450K; therefore, he

Article #3 ***[CONSTRUCTION OF NEW CABLE STUDIO] and***
Article #12: ***RAISE AND APPROPRIATE FUNDS FOR CONSTRUCTION OF A CABLE STUDIO by Petitioners]*** (Cont'd)

would not accept the motion to amend at this point.

Ed David **WITHDRAW AMENDMENT FOR $450K**
Mike Griffin **WITHDRAW SECOND.**

John Silvestro **MOTION** to amend Article #12 to $400K.
Ed David **SECOND.**

Councilor Greco stated that there was a third option, which was to amend the Cable budget for the leasing of space. Ms. Grover disagreed, stating that there is no vote on record for a backup plan for studio space. The only agreement made by the Council was to add $13,320 for maintenance of the building should either article pass Town Meeting. Dottie Grover pointed out the high costs of moving the facility and equipment.

Space Needs Committee member Nanci Mari stated that the presentation made to both the School Board and the Town Council was to present the Studio's space needs, which was stated to be 3,000 - 5,000 SF. The proposal was made with the intention of adding on to the school building to create that needed space and no dollar figure was proposed at that time.

Resident Jan McLaughlin pointed out that if the full 5% of cable franchise fees were used, the Town would already have a studio, because the funds would have been held in a reserve account. She asked that the Council consider setting aside these funds to improve cable services.

John Silvestro agreed, adding that the cost of the building should not be reduced to buy equipment. He stated that the Council should change the policy of use for the franchise fees and buy the equipment needed for the new studio from the Cable budget. He then offered to withdraw his amendment and bring the cost of the facility back to $550K if equipment were to be considered included in the price.

Resident Lisa Evarts stated that she supported the facility, but not one as large as is being proposed. She noted that it is her experience and professional opinion that other communities have smaller sized Cable facilities and function well without being housed in such a large studio as is being proposed. She also saw no need of a garage. She stated that by contract, the 3% of the franchise fees currently used to offset taxes should be used to support the Department. Dottie Grover replied that it is not up to Harron Communications as to how the Town uses the Franchise Fees collected. Further, other communities do have larger facilities. The Town of Londonderry has over 175 volunteers and a very active facility use schedule. The proposed facility would be able to handle the multiple uses simultaneously. As to the use and cost of a garage, she noted that the architect was here and could present that aspect.

PMR Architects representative John Rudolph stated that the average cost for facilities of this caliber is $84/SF.

Article #3 *[CONSTRUCTION OF NEW CABLE STUDIO] and*
Article #12: *RAISE AND APPROPRIATE FUNDS FOR CONSTRUCTION OF A CABLE STUDIO by Petitioners]* (Cont'd)

He could eliminate the garage from the proposal, but did not see much of a savings in doing so. He pointed out that there are fixed costs to the proposal which cannot be changed such as the parking lot, septic system, etc.

After further discussion on the proposal and the franchise fees, Ron Campo made a **MOTION TO MOVE THE QUESTION.**
Melva Holt **SECOND.**
Moderator Michels called the vote on the motion to move the question.
VOTE UNANIMOUS.

Moderator Michels then asked for a vote on the amendment to Article #12, which was to change the dollar amount from $550K to $400K.
VOTE OPPOSED, Moderator Michels declared the amendment defeated, adding that the question now is on Article #12 as originally moved for $550K.

David Wihry **MOTION TO AMEND** Article #12 to $300K.
Melva Holt **SECOND.**

Harry Anagnos pointed out the liability to students using the facility if it were located off campus. There was further discussion on the size and expandability of the proposed facility, the use of the franchise fees and whether the $300K would cover the cost of the facility and needed equipment. Ms. Grover pointed out that there is provision within the contract for the purchase of small equipment: $10K each year for the first five years, and $20K per year for the second five years.

After further discussion on additional staff that may or may not be needed, cost of equipment, leasing vs building space, and the reason for the Council's position on the $300K, Councilor Greco made a **MOTION TO MOVE THE QUESTION ON THE AMENDMENT.**
Ed David **SECOND.**

Moderator Michels called the vote on the motion to move the question, which is an amendment to Article #12, amended from $550K to $300K.
VOTE UNANIMOUS TO MOVE THE QUESTION.

Moderator Michels then called the vote on the amended Article #12.
VOTE UNANIMOUS. Moderator Michels declared the **AMENDMENT PASSED.**

Article #3 ***[CONSTRUCTION OF NEW CABLE STUDIO] and***
Article #12: ***RAISE AND APPROPRIATE FUNDS FOR CONSTRUCTION OF A CABLE STUDIO by Petitioners]*** (Cont'd)

Moderator Michels noted that Article #12 was now amended to $300K and asked if there was further discussion.

Thomas Spine requested a head count on the vote to amend Article #12. Moderator Michels asked members of the Town Meeting to stand in order to be counted. Vote results were (Yes) 117, (No) 81.
Moderator Michels declared the **Motion to Amend Article #12 to $300K as passed.**

Ken Hajjar pointed out that we need to do a better job on moving projects of this nature and informing the population of those projects. He made a **MOTION TO MOVE THE QUESTION ON ARTICLE #12 AS AMENDED.**
Melva Holt **SECOND.**
VOTE TO MOVE THE QUESTION ON ARTICLE #12 UNANIMOUS.

Moderator Michels then read Article #12 as amended, and called the vote.
VOTE UNANIMOUS. Moderator Michels declared Article #12 passed as amended.

Councilor Greco **MOTION to restrict reconsideration on Articles #3 and #12.**
Councilor Rugg **SECOND.**
VOTE UNANIMOUS.

Moderator Michels then read Article #4:

ARTICLE NO. 4 ***[FISCAL YEAR 1999-2000 OPERATING APPROPRIATIONS-BUDGET]***

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July l, 1999 through June 30, 2000. This article, if passed will have a tax impact of $6.50 in FY 99/00.

Moderator Michels noted that the budget is now at $15,767,865.

Councilor Rugg **MOTION** to move Article #4 for an operating budget of $15,767,865.
Councilor Vecchione **SECOND.**
Councilor Rugg noted that the proposed budget is up approximately $1.1M from last year's budget of $14,654,780, but the actual tax impact of the proposed budget is a decrease due mainly to an increase in the commercial/industrial base.

Finance Director thanked the School District for the loan of the LCD projector and gave a brief financial

ARTICLE NO. 4 *[FISCAL YEAR 1999-2000 OPERATING APPROPRIATIONS-BUDGET]* (Cont'd)

overview, highlighting the changes in the proposed budget.

Resident Harry Anagnos stated that an 8% increase, which is higher than the rate of inflation, is unacceptable and made a **MOTION** to decrease the budget to $15,000,000.
Jeff Vickers **SECOND.**

Ken Hajjar **MOTION TO MOVE THE QUESTION ON THE AMENDMENT.**
Ed David **SECOND.**
Moderator Michels called to vote on the **Motion to Move the Question on the Amendment.**
VOTE UNANIMOUS.

Moderator Michels called the vote on the Motion to Amend; **VOTE OPPOSED.**
Moderator Michels declared the amendment **DEFEATED.**

Perry Craver **MOTION TO AMEND** the budget by adding $70K for cable equipment to the budget, making a new budget total of $15,827,865. He noted that Article #12 as passed is for $300K, which will cover only the cost of constructing the cable facility. He added that the Council must seriously consider their policy on use of the cable franchise fees.
Ken Hajjar **SECOND.**

Ed David stated that Article #12 says, "or anything pertaining thereto", which to him means that equipment should be included in the price. There was continued discussion regarding the cost of the building, use of cable franchise fees, and the cost of equipment required for the facility. Councilor Greco noted that it would be a more proper forum to discuss the franchise fees issues at a Council meeting, and promised to bring the issue up at the next meeting.

Ron Campo **MOTION TO MOVE THE QUESTION ON THE AMENDMENT** for $70K.
Councilor Greco **SECOND.**
Moderator Cynthia Rice-Conley called the vote on the **MOTION TO MOVE THE QUESTION ON THE AMENDMENT.**
VOTE UNANIMOUS.

Moderator Cynthia Rice-Conley then called the vote on the amendment for a $70K add to the budget.
VOTE OPPOSED.
Moderator Rice-Conley declared the Amendment **DEFEATED,** noting that the budget remains at $15,767,865.

David Wihry **MOTION TO MOVE THE QUESTION ARTICLE #4 for $15,767,865.**
Peter Curro **SECOND.**
Dottie Grover asked for clarification on the issue of $13,320 which was to be added to the Cable budget for

ARTICLE NO. 4 ***[FISCAL YEAR 1999-2000 OPERATING APPROPRIATIONS-BUDGET]*** (Cont'd)

maintenance costs of the cable facility. Mr. Plante agreed that there was discussion at the budget reviews, but was in concurrence with the Finance Director that since the facility will not be completed until the three or four months into the new budget, that there would be sufficient funds to cover any costs for the remainder of the year.

Moderator Cynthia Rice-Conley asked if there was further discussion on Article #4, which is the FY 1999/2000 Operating budget of the Town for $15,767,865; hearing none, she called the vote.
VOTE UNANIMOUS, Moderator Rice-Conley declared Article No. 4 passed.

Ken Hajjar **MOTION TO RESTRICT RECONSIDERATION ON ARTICLE #4.**
Dick Ivinjack **SECOND.**
VOTE UNANIMOUS.

Moderator Robert LeBreux then read Article #5:

ARTICLE NO. 5 ***[APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]***

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, and to authorize the Town Council to act as agents to expend said funds.

Article 7 - 1994	Ambulances	$23,143	Tax Impact: $0.02
Article 7 - 1995	Highway Trucks	$50,000	Tax Impact: $0.04
Article 6 - 1994	Highway Heavy Equipment	$24,250	Tax Impact: $0.02
Article 11 -1995	Fire Trucks	$74,000	Tax Impact: $0.06

Councilor Greco **MOTION TO MOVE ARTICLE #5 AS READ.**
Councilor Sutherland **SECOND.**

Councilor Sutherland explained the plan for the capital reserves account, which acts as a "savings account" for the purchase of the vehicles and equipment as listed in the article. Budget Committee member Dick Ivinjack noted that the Budget Committee voted unanimously in favor of the article.

Moderator LeBreux asked if there was further discussion on Article #5; hearing none, he called the vote.
VOTE UNANIMOUS, Moderator LeBreux declared Article #5 passed.

Dick Ivinjack **MOTION TO RESTRICT RECONSIDERATION ON ARTICLE #5.**
Jan McLaughlin **SECOND.**
VOTE UNANIMOUS.

Moderator LeBreux then read Article #6:

ARTICLE NO. 6 ***[RAISE AND APPROPRIATE FUNDS TO A NON LAPSING EXPENDABLE TRUST FUND FOR MANAGEMENT SERVICES]***

To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of funding unanticipated maintenance and operational needs of the Town and to raise and appropriate the sum of FIFTY THOUSAND DOLLARS ($50,000) to be placed in this fund and authorize the Town Council as agents to expend. This article, if passed will have a tax impact of $0.04 in FY 99/00.

Councilor Rugg **MOTION TO MOVE ARTICLE #6 as read.**
Councilor Vecchione **SECOND.**

Councilor Vecchione explained the need for the additional funds for the Town Manager to handle unforseen expenditures and legal fees. He noted that the Council will have oversight on the account, and the funds will be non-lapsing, which means the money will remain in the Capital Reserve Fund until it is rescinded at a subsequent Town Meeting.

Budget Committee member Cindy Eaton noted that the Budget Committee's vote was 4-2-0 in support of Article #6.

Mr. Plante explained the need for a contingency account, citing last year's requirements for surveys and site assessments as ordered by the Council for the Mack property purchase. Councilor Sutherland stated that the reason the Council did not add this to the budget was so that the funds would not be used for other purposes.

Budget Committee member Ed David stated that the funds should be in the budget, and if they are needed, suggested that the budget be amended to include them.

Junie Vickers pointed out that if emergencies are encountered they should be covered by the general fund, which is what it is for. Mr. Curro pointed out that the fund balance is indeed for emergencies; however, the Town must petition the Department of Revenue Services (DRA) for its use.

Moderator LeBreux asked if there was further discussion on Article #6; hearing none, called the vote.
VOTE UNANIMOUS TO OPPOSE. Moderator LeBreux declared Article #6 defeated.

Councilor Greco **MOTION** to restrict reconsideration.
Harry Anagnos **SECOND.**
VOTE UNANIMOUS.

Moderator LeBreux then read Article #7:

ARTICLE NO. 7 ***[RAISE AND APPROPRIATE FUNDS FOR CEMETERY RESTORATIONS by Petitioners]***

To see if the Town will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS ($15,000) for the purpose of undertaking gravestone restoration and other capital improvements to the various cemeteries under the care of the Trustees of the Trust Funds and to authorize the Trustees as agents to expend. Such sum shall be placed in a special revenue fund and not lapse for a period of five years. This article, if passed will have a tax impact of $0.013 in FY 99/00.

Peter Curro **MOTION TO MOVE ARTICLE #7 as read.**
Mr. Plante **SECOND.**

Mr. Curro, noting he was speaking as a Cemetery Trustee, reported on the need for grave stones restoration at the Town's cemeteries. The fund would also cover the placement of a fence at the Pleasantview Cemetery.

Budget Committee member Dan Bever noted the Committee's support of the article was unanimous, and that they agreed on the need for repairs and restorations.

Moderator LeBreux asked if there was further discussion on Article #7; hearing none, called the vote.
VOTE UNANIMOUS.

Councilor Rugg **MOTION TO RESTRICT RECONSIDERATION OF ARTICLE #7.**
Councilor Vecchione **SECOND.**
VOTE UNANIMOUS.

Moderator LeBreux then read Article #8:

ARTICLE NO. 8: ***[RAISE AND APPROPRIATE FUNDS for LONDONDERRY IAFF, Local 3160 CONTRACT AGREEMENT]***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Professional Firefighters of Londonderry, IAFF, Local 3160, which calls for the following increases in salaries and benefits:

Year	Estimated Increase	Tax Impact
FY 00	$147,899	$0.138
FY 01	$101,078	$0.100
FY 02	$ 86,455	$0.082

and further to raise and appropriate the sum of $147,899 for the 1999-2000 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.

ARTICLE NO. 8: ***[RAISE AND APPROPRIATE FUNDS for LONDONDERRY IAFF, Local 3160 CONTRACT AGREEMENT]*** (Cont'd)

Councilor Sutherland **MOTION TO MOVE ARTICLE #8 AS READ.**
Councilor Vecchione **SECOND.**

Councilor Vecchione stated that the article covers the agreement between the Town of Londonderry and the Firefighter's union, the IAFF - Local 3160. The Council approved the contract as presented, and it is now presented to Town Meeting to be accepted.

Budget Committee member Ed David stated that the Committee supported the article on a 5-0-0 vote.

Mr. Plante was prepared to do a short presentation on the contract items; however, Town Meeting concurred it was unnecessary.

Moderator LeBreux then asked if there was further discussion on Article #8.

Melva Holt **MOTION TO MOVE THE QUESTION.**
Harry Anagnos **SECOND.**
VOTE UNANIMOUS.

Moderator LeBreux then called the vote on Article #8 as presented.
VOTE UNANIMOUS, Moderator LeBreux declared Article 8 passed.

Councilor Rugg **MOTION TO RESTRICT RECONSIDERATION OF ARTICLE #8.**
Councilor Vecchione **SECOND.**
VOTE UNANIMOUS.

Moderator Michels then read Article #9:

ARTICLE NO. 9 ***[RAISE AND APPROPRIATE FUNDS for the AFSCME LOCAL 3657 PURSUANT TO A FACTFINDERS' REPORT]***

To see if the Town will vote to approve the cost items included in the Factfinder's Report relating to labor negotiations between the Londonderry Town Council and the AFSCME Local 3657 (Police); which calls for the following increases in salaries and benefits:

Year	Estimated Increase	Tax Impact
FY 00	$298,300 *	$0.27
FY 01	$ 72,678	$0.07

*Said amount includes $113,592 retroactive to FY 1998/99

ARTICLE NO. 9 *[RAISE AND APPROPRIATE FUNDS for the AFSCME LOCAL 3657 PURSUANT TO A FACTFINDERS' REPORT]* (Cont'd)

and further to raise and appropriate the sum of $298,300 for the 1999-2000 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.

Councilor O'Neill **MOTION TO MOVE ARTICLE #9 as read.**
Councilor Greco **SECOND.**

Councilor Sutherland stated that the Council's opposition to the Factfinder's Report was that there was provision for retroactive pay, and there was no co-pay for health insurances in the first year, which every other Town employee now pays. There is also provision within the report for giving the members their co-pay contributions back in the second year, which the Council disagrees with.

Mr. Plante gave a short presentation on the report, noting that the contract covered the Police officers, sergeants, and the telecommunications personnel. It contains provisions for the employees in the bargaining unit to be paid retroactively from July 1, 1998 at a cost of $113,952 which includes a cost of living increase based on CPI, Boston/Nashua Index. This, combined with the cost of regular increases of $184,708, brings the Fiscal Year 1999/2000 budget impact total to $298,300. The Factfinder also adjusted the salaries of the communications personnel. Mr. Plante stated that the negotiating team recommended that the Factfinder's report not be accepted since it does not achieve the cost sharing objective of the Town for all employees.

Budget Committee member Dick Ivinjack noted that the Committee voted unanimously to oppose the Factfinder's Report.

Bob DuBois stated that the copay issue is not an issue, since the Factfinder recommended 5% be paid in the year 99/00; 10% for the year 00/0; so the 15% copay does not go into effect until the year 2001, which is when the contract is up again for negotiation. He pointed out that the Firefighter's contract has a 5% per year provision for co-pay. With regard to the retroactive pay, the officers have accepted the Factfinder's report for a lesser salary than proposed. Outside Detail, he pointed out, is not a part of the officer's salaries and is not a cost to the Town. It is an income for the Town because businesses pay for the service with the 8% surplus going to the general fund.

Paul Slater stated that the more than $6 per hour the Town receives for Detail should be more than enough to cover the copay issue. **MOTION TO MOVE THE QUESTION ON ARTICLE 9.**
Moderator Michels stated that he would not accept a motion at this time without further discussion on the issue.

Councilor Vecchione stated that regardless of what we think of the Department, we have a Factfinder's report that must be voted up or down. All other Town personnel pay co-pay on their insurance; this is the only unit without copay. Town Meeting has requested co-pay on insurances for the last four years. Mr. Plante stated that the Department Heads pay 15%; the Clerical/Highway unit pays 15%, and the Fire Department will pay,

ARTICLE NO. 9 ***[RAISE AND APPROPRIATE FUNDS for the AFSCME LOCAL 3657 PURSUANT TO A FACTFINDERS' REPORT]*** (Cont'd)

under their new contract beginning July 1, 1999, a 15% copay as well.

Melva Holt stated that the fire contract provides for only new employees having to pay the 15% copay. Mr. Plante replied that the contract provision is for 5% the first year, 10% the second year and 15% the last year. New hires will pay the full 15% from year one. Mr. Plante stated that throughout the last five years of contracts negotiations, Town Meeting has consistently requested insurance copay for all units. There is cost sharing in the Police contract; 5% in the second year and 6% in the third year. Ms. Holt stated that the percent return on the Police Outside Detail would pay for the difference. Mr. Plante disagreed, stating that the difference covers overhead costs and has nothing to do with the insurance co-pay issue.

Mark Oswald questioned the Council as to who they would expect would wait two years for a pay increase. He added that the Town needs to supply the community with professional people and to do so, we need to pay professional salaries and benefits in order to get those people.

Tom Duxbury asked the cost of co-pay. Mr. Plante stated that it is approximately $7,500 per employee and that most employees are on the family plan. Finance Director Peter Curro stated that the cost to the Town is $1,200 per employee; this unit of 30 employees would cost $36K. Chief Ryan stated that the 5% copay in the first year of the contract will cost $15,166.

Martin Bove stated his agreement with Mark Oswald's remarks and made a **MOTION TO MOVE THE QUESTION.**
Mark Oswald **SECOND.**
VOTE UNANIMOUS TO MOVE THE QUESTION.

Moderator Michels then called the vote on Article 9 as presented.
VOTE UNANIMOUS. Moderator Michels declared Article 9 passed.

Councilor Rugg **MOTION TO RESTRICT RECONSIDERATION.**
Councilor Greco **SECOND.**
VOTE UNANIMOUS.

Moderator Cynthia Rice-Conley then read Article #10:

ARTICLE NO. 10 ***[RAISE AND APPROPRIATE FUNDS FOR SITE EVALUATION STUDY FOR POLICE FACILITY]***

To see if the Town will vote to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS ($25,000) for the purpose of undertaking a site evaluation study for the location of a new police facility for the Town. This article, if passed will have a tax impact of $0.021 in FY 99/00.

ARTICLE NO. 10 ***[RAISE AND APPROPRIATE FUNDS FOR SITE EVALUATION STUDY FOR POLICE FACILITY]*** (Cont'd)

Councilor Greco **MOTION TO MOVE ARTICLE #10 AS READ.**
Councilor Rugg **SECOND.**

Councilor Rugg stated that the purpose of the article is to fund a site evaluation on Town owned property for the siting of a police facility.

Budget Committee member Cindy Eaton stated that the Committee's support was unanimously in favor of the article.

Moderator Rice-Conley asked if there was further discussion on the article.

Melva Holt **MOTION TO MOVE THE QUESTION ON ARTICLE 10.**
Ken Hajjar **SECOND.**
VOTE UNANIMOUS.

Moderator Rice-Conley then called the vote on Article 10 as read.
VOTE UNANIMOUS. Moderator Rice-Conley declared Article 10 passed.

Councilor Rugg **MOTION TO RESTRICT RECONSIDERATION.**
Ken Hajjar **SECOND.**
VOTE UNANIMOUS.

Moderator Rice-Conley then read Article #11:

ARTICLE NO. 11 ***[RAISE AND APPROPRIATE FUNDS FOR RESURFACING TWO (2) TENNIS COURTS AT NELSON FIELD]***

To see if the Town will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS ($15,000) for the purpose of resurfacing existing tennis courts at the Nelson Field Recreation area. This article, if passed will have a tax impact of $0.013 in FY 99/00.

Councilor O'Neill **MOTION TO MOVE ARTICLE #11 AS READ.**
Councilor Sutherland **SECOND.**

Councilor Sutherland stated that the article funds the resurfacing of two tennis courts at Nelson Field. There were originally two additional courts proposed by the Capital Planning Committee, but the Council could not support the proposal.

ARTICLE NO. 11 *[RAISE AND APPROPRIATE FUNDS FOR RESURFACING TWO (2) TENNIS COURTS AT NELSON FIELD]* (Cont'd)

Budget Committee member Dan Bever stated that the Committee fully supports the article as presented.

Steve Juster **MOTION TO AMEND ARTICLE #11** by adding the following language, "the sum of SEVENTY FIVE THOUSAND DOLLARS ($75,000) for the purpose of improving the tennis facility at the Nelson Road recreational area. Improvements shall include the resurfacing of two existing courts, construction of two additional courts, and illuminating the courts."
Cindy Eaton **SECOND.**

A resident pointed out the merits of having two additional courts as opposed to the cost of busing the team to matches elsewhere. He added that Londonderry is the only team in the State without home courts.

A resident **MOTION TO MOVE THE QUESTION ON THE AMENDMENT.**
Cindy Eaton **SECOND.**
Moderator Michels then read the amendment and called the vote.
VOTE UNANIMOUS.

Councilor Greco asked that the Recreation Director give a short presentation on the article. Arthur Psaledas noted that the State recommendation is for .95 courts per 1,000 residents in a community, so we should have about 15 courts in Londonderry and we only have two. He stated that the existing courts are always in use and are in need of repair. He added that some cracks are large enough that if Ken Hajjar fell in, he would not be found. He pointed out that residents are currently going to Derry and Hudson to use their courts. Councilor Greco remarked that he never heard of Ken Hajjar being referred to as "crack sealer" but would remember the inference. He then asked Mr. Psaledas if he was comfortable with the price proposed. Mr. Psaledas replied that the prices are about as low and inexpensive as can be done.

Bob Smith asked where the new courts will be located. Mr. Psaledas stated that they will be at the Nelson Road facility, although he has been trying to get things out of the center of Town because of the parking issues, it would make sense to locate these together with the existing ones at this time.

Ken Hajjar stated that the courts were not a high priority item on the Capital Planning Committee's list, so they were not presented to the Town Council. Although he did not mind serving as the Town's "Whipping Boy" on an annual basis, he does appreciate the amendment. He then made a **MOTION TO MOVE THE QUESTION ON ARTICLE 11.**
Dan Bever **SECOND.**
VOTE UNANIMOUS TO MOVE THE QUESTION.

Moderator Michels then called the vote on Article 11 as amended for $75K, which he read.
VOTE UNANIMOUS. Moderator Michels declared Article 11 as amended, is passed.

Moderator Michels then noted that Article #12 has already been addressed and moved to Article #13, which he read:

ARTICLE NO. 13 ***[TRANSACTION OF OTHER BUSINESS]***

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Ron Campo **MOTION to move the Town Meeting to Friday evenings.**
Ken Hajjar **SECOND.**

Councilor Sutherland pointed out the difficulty with changing Town Meeting to a Friday evening which included interfering with resident's schedules and long commutes home. He added that the School District meeting has less that 100 people.

Mr. Campo stated that the reason the School District meeting was so sparsely attended was because the deliberative session was only to amend articles. He pointed out that it is a beautiful Saturday, and residents have other things to do on Saturdays.

Councilor Greco stated that his feeling is the problem with attendance is that the residents are confused. He added that we need to advertise better and get more information out to the voters. He suggested a banner on Mammoth Road.

Melva Holt stated that Town Meeting was held on Friday evenings at one point in time, but was moved to Saturday because of weather conditions and many resident's difficulty with making it on time to a Friday night meeting.

Junie Vickers asked if there was a way to move the deliberative session to the same day as the School District's meeting. Mr. Plante stated that State law dictates the start of Town Meeting; however, any change to the budgetary Town Meeting as it stands would mean a change to the Londonderry Town Charter.

Moderator Michels called the vote on the motion.
VOTE UNANIMOUS TO OPPOSE. Moderator Michels declared the motion defeated.

Councilor Greco noted that Osvaldo Verani was recognized in last year's Town Report for his many contributions to the Town and he would like to recognize Bob Smith's father, Ernie Smith, who served the community as a member of the Planning Board for many years.

Moderator Michels asked if there was further business; hearing none, asked for a motion to adjourn.

ADJOURNMENT

Mr. Van Grevenhof **MOTION TO ADJOURN AT 12:55 PM.**
Ken Hajjar **SECOND.**
VOTE UNANIMOUS

Respectfully submitted,

Joan M. Savina
Town Clerk/Tax Collector

Town of Londonderry, N.H.

Independent Auditor's Report and Financial Statements for FY1999/00

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Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

To the Town Council
Town of Londonderry, New Hampshire

We have audited the general purpose financial statements of the Town of Londonderry, New Hampshire as of and for the year ended June 30, 1999, and have issued our report thereon dated August 17, 1999.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Londonderry, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Londonderry, New Hampshire for the year ended June 30, 1999, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters

involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Town Council. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukey & Co. PC

August 17, 1999

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Financial Statements

June 30, 1999

and

Independent Auditor's Report

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Town Council
Town of Londonderry, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Londonderry, New Hampshire as of and for the year ended June 30, 1999, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Londonderry, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Londonderry, New Hampshire as of June 30, 1999 and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Vachon, Clukay & Co., PC

August 17, 1999

EXHIBIT A

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups

June 30, 1999

	Governmental Fund Types			Fiduciary Fund Types	Account Groups		Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Trust & Agency	General Fixed Asset	General Long-Term Debt	1999	1998
ASSETS AND OTHER DEBITS								
Cash	$ 17,682,379	$ 347,471	$ 732,956	$ 29,334			$ 18,792,140	$ 16,590,168
Investments	3,462,636			2,231,136			5,693,772	3,877,888
Receivables:								
Taxes	6,117,712	89,138					6,206,850	7,981,448
Accounts	298,042	177,131					475,173	285,679
Intergovernmental	4,750	122,321					127,071	66,620
Due from other funds	102,296	624,501	621,934				1,348,731	980,283
Restricted cash				1,313,379			1,313,379	1,575,690
Prepaid expenditures	361,813	328					362,141	251,533
Property, plant and equipment					$ 19,356,299		19,356,299	17,788,187
Amount to be provided for retirement of long-term obligations						$ 14,012,204	14,012,204	13,908,818
Total Assets and Other Debits	$ 28,029,628	$ 1,360,890	$ 1,354,890	$ 3,573,849	$ 19,356,299	$ 14,012,204	$ 67,687,760	$ 63,306,314
LIABILITIES, EQUITY AND OTHER CREDITS								
Liabilities:								
Accounts payable	$ 421,930	$ 7,073	$ 108,408				$ 537,411	$ 488,213
Retainage payable			63,631				63,631	62,559
Accrued liabilities	420,001	2,741		$ 769,365			1,192,107	947,647
Due to other funds	883,181	170,197	283,531	11,822			1,348,731	980,283
Due to other governments	4,017			29,931			33,948	44,989
Deposits				1,303,853			1,303,853	1,566,164
Deferred revenue	21,795,751						21,795,751	21,074,875
General obligation debt payable						$ 12,902,511	12,902,511	13,142,153
Capital lease obligations						724,078	724,078	395,272
Other long-term obligations						40,104	40,104	47,996
Compensated absences						345,511	345,511	323,397
Total Liabilities	23,524,880	180,011	455,570	2,114,971		14,012,204	40,287,636	39,073,548
Equity and Other Credits:								
Investment in general fixed assets					$ 19,356,299		19,356,299	17,788,187
Fund Balances:								
Reserved for encumbrances	91,976		84,870				176,846	466,879
Reserved for construction							-	255,194
Reserved for prepaid expenditures	361,813						361,813	251,533
Reserved for expendable trusts				942,421			942,421	143,470
Reserved for endowments				402,080			402,080	353,062
Reserved for public safety	12,449						12,449	9,923
Reserved for culture and recreation	4,627						4,627	4,020
Unreserved:								
Designated	268,950						268,950	1,336,216
Undesignated	3,764,933	1,180,879	814,450	114,377			5,874,639	3,624,282
Total Equity and Other Credits	4,504,748	1,180,879	899,320	1,458,878	19,356,299	-	27,400,124	24,232,766
Total Liabilities, Equity and Other Credits	$ 28,029,628	$ 1,360,890	$ 1,354,890	$ 3,573,849	$ 19,356,299	$ 14,012,204	$ 67,687,760	$ 63,306,314

See notes to financial statements

EXHIBIT B

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental and Similar Trust Fund Types
For the Year Ended June 30, 1999

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Expendable Trust	1999	1998
Revenues:						
Taxes	$ 7,192,826	$ 317,158			$ 7,509,984	$ 7,346,618
Licenses and permits	4,601,632	99,423			4,701,055	3,644,591
Intergovernmental revenues	1,184,527	469,675			1,654,202	1,228,709
Charges for service	582,998	753,966			1,336,964	1,290,645
Miscellaneous revenues	1,642,849	51,340	$ 112,103	$ 41,158	1,847,450	1,979,177
Total Revenues	15,204,832	1,691,562	112,103	41,158	17,049,655	15,489,740
Expenditures:						
Current:						
General government	1,873,523				1,873,523	1,674,520
Public safety	5,568,880	112,067			5,680,947	5,508,948
Highways and streets	2,381,041				2,381,041	2,049,416
Health and welfare	88,036	80,582			168,618	98,087
Sanitation	924,082	471,766			1,395,848	1,290,196
Culture and recreation	610,117	1,253,957	1,579		1,865,653	754,965
Economic development	130,572	3,246			133,818	208,262
Capital outlay	559,370		466,398		1,025,768	2,232,338
Debt service:						
Principal retirement	1,392,534				1,392,534	1,402,511
Interest and fiscal charges	576,564				576,564	754,072
Total Expenditures	14,104,719	1,921,618	467,977	-	16,494,314	15,973,315
Excess of Revenues Over (Under) Expenditures	1,100,113	(230,056)	(355,874)	41,158	555,341	(483,575)
Other Financing Sources (Uses):						
Proceeds of long-term debt	476,362		500,000		976,362	268,685
Operating transfers in	65,081	645,637	500,000	392,047	1,602,765	514,247
Operating transfers out	(1,480,684)	(50,897)		(57,000)	(1,588,581)	(498,154)
Total Other Financing Sources (Uses)	(939,241)	594,740	1,000,000	335,047	990,546	284,778
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	160,872	364,684	644,126	376,205	1,545,887	(198,797)
Fund Balances - July 1	4,368,876	791,195	255,194	566,216	5,981,481	6,180,278
Residual equity transfer	(25,000)	25,000			-	
Fund Balances - June 30	$ 4,504,748	$ 1,180,879	$ 899,320	$ 942,421	$ 7,527,368	$ 5,981,481

See notes to financial statements

EXHIBIT C

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General and Special Revenue Funds
For the Year Ended June 30, 1999

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	$ 7,259,040	$ 7,192,826	$ (66,214)				$ 7,259,040	$ 7,192,826	$ (66,214)
Licenses and permits	3,745,000	4,601,632	856,632	$ 64,714	$ 99,423	$ 34,709	3,809,714	4,701,055	891,341
Intergovernmental revenues	1,319,649	1,184,527	(135,122)				1,319,649	1,184,527	(135,122)
Charges for service	596,126	582,998	(13,128)	654,167	738,002	83,835	1,250,293	1,321,000	70,707
Miscellaneous revenues	1,176,647	1,642,849	466,202		660	660	1,176,647	1,643,509	466,862
Total Revenues	14,096,462	15,204,832	1,108,370	718,881	838,085	119,204	14,815,343	16,042,917	1,227,574
Expenditures:									
Current:									
General government	1,692,001	1,849,835	(157,834)			-	1,692,001	1,849,835	(157,834)
Public safety	5,589,476	5,567,606	21,870			-	5,589,476	5,567,606	21,870
Highways and streets	2,333,607	2,032,386	301,221			-	2,333,607	2,032,386	301,221
Health and welfare	97,965	88,036	9,929			-	97,965	88,036	- 9,929
Sanitation	903,647	923,863	(20,216)	603,380	471,730	131,650	1,507,027	1,395,593	111,434
Culture and recreation	621,024	607,869	13,155	64,714	59,774	4,940	685,738	667,643	18,095
Economic development	146,659	128,434	18,225			-	146,659	128,434	18,225
Capital Outlay	964,380	923,083	41,297				964,380	923,083	41,297
Debt service:									
Principal retirement	1,315,150	1,392,534	(77,384)			-	1,315,150	1,392,534	(77,384)
Interest and fiscal charges	702,095	576,564	125,531			-	702,095	576,564	125,531
Total Expenditures	14,366,004	14,090,210	275,794	668,094	531,504	136,590	15,034,098	14,621,714	412,384
Excess of Revenues over (under) Expenditures	(269,542)	1,114,622	832,576	50,787	306,581	(17,386)	(218,755)	1,421,203	1,639,958
Other Financing Sources (Uses):									
Proceeds of long-term debt	469,500	476,362	6,862				469,500	476,362	6,862
Operating transfers in	68,397	65,081	(3,316)				68,397	65,081	(3,316)
Operating transfers out	(1,480,684)	(1,480,684)	-	(50,787)	(50,897)	(110)	(1,531,471)	(1,531,581)	(110)
Total Other Financing Sources (Uses):	(942,787)	(939,241)	3,546	(50,787)	(50,897)	(110)	(993,574)	(990,138)	3,436
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses	(1,212,329)	175,381	836,122	-	255,684	(17,496)	(1,212,329)	431,065	1,643,394
Fund Balance, July 1 - budgetary basis	4,262,391	4,262,391	-	462,866	462,866	-	4,725,257	4,725,257	-
Residual equity transfer		(25,000)	(25,000)		25,000	25,000	-	-	-
Fund Balance, June 30 - budgetary basis	$ 3,050,062	$ 4,412,772	$ 811,122	$ 462,866	$ 743,550	$ 7,504	$ 3,512,928	$ 5,156,322	$ 1,643,394

See notes to financial statements

EXHIBIT D

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Non-Expendable Trust Funds
For the Year Ended June 30, 1999

	1999	(Memorandum Only) 1998
Operating Revenues:		
Investment income	$ 63,371	$ 76,502
Operating Expenses:		
Contractual services	3,278	3,644
Net Operating Income	60,093	72,858
Non-operating revenues:		
Bequests	7,450	3,600
Non-operating revenues	7,450	3,600
Net Income before operating transfers	67,543	76,458
Operating transfers to other funds	14,184	16,093
Net Income	53,359	60,365
Fund Balances, as restated - July 1	463,098	402,733
Fund Balances - June 30	$ 516,457	$ 463,098

EXHIBIT E

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Cash Flows
All Non-Expendable Trust Funds
For the Year Ended June 30, 1999

	1999	(Memorandum Only) 1998
Cash flows from operating activities:		
Interest and dividends on investments	$ 21,804	$ 19,881
Cash payments for contractual services	(3,278)	(3,644)
Net cash provided by operating activities	18,526	16,237
Cash flows from non-capital financing activities:		
Operating transfer out	(27,606)	(11,889)
Cash flows from capital and related financing activities:		
Bequests received	7,450	3,600
Cash flows from investing activities:		
Realized gain on sale of investments	15,742	13,397
Net (increase) in investment securities	(14,902)	(14,989)
Net cash (used) by investing activities	840	(1,592)
Cash - July 1	30,124	23,768
Cash - June 30	$ 29,334	$ 30,124
Supplemental disclosure of non-cash transaction:		
Unrealized gain on investment securities	$ 25,825	$ 43,224

See notes to financial statements

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Londonderry, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

Financial Reporting Entity

The Town of Londonderry, New Hampshire (the "Town") was incorporated in 1722 and adopted the Town Charter in 1982. The Town adopted a new Charter at the March 12, 1996 annual meeting, which became effective as of July 1, 1996. The Town operates under the Town Meeting form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows for non-expendable trust funds.

The financial statements include those of the various departments governed by the Town Council and other officials with financial responsibility, including the Town Trustees of Trust Funds and the Trustees of the Leach Library. The Town has no organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures/expenses. Accordingly interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

General Fund - used to account for all revenues and expenditures that are not accounted for in other funds or account groups.

Special Revenue Funds - used to account for specific restricted revenues and expenditures for various purposes. The following funds have been accounted for as Special Revenue Funds:

Cable TV Fund
Sewer Fund
Compost Baskets Fund
International Committee Fund
COPS Fast Grant Fund
Manchester Airport Transportation Management Authority Fund
Old Home Day
Leach Library Fund
Conservation Commission Fund
Thanksgiving Basket Fund
DARE Fund
Common Walkway Fund
Recreation Fund
Eco Park

Capital Projects Funds - are used to account for financial resources to be used for the acquisition or construction of major capital facilities and equipment. The Town accounts for the following construction projects in its Capital Projects Funds:

South Londonderry Sewer
South Londonderry Phase II
Library Addition
Exit 4A
Sewer Treatment Plant
Auburn Road Landfill Cap
Delta Drive

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes and taxes collected for other governmental units. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

Trust Funds - Trust funds include expendable and non-expendable funds. Non-expendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. Expendable trust funds (Capital Reserve Funds) are accounted for in essentially the same manner as governmental funds.

Agency Funds - Agency funds include developer's performance bonds, deferred compensation plan assets, and school agency funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the Account Groups of the Town.

General Fixed Asset Account Group - is used to maintain control of and cost information for the general fixed assets of the Town.

General Long-Term Debt Account Group - is used to record the outstanding long-term obligations of the Town.

Basis of Accounting

The accrual basis is used for the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus).

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See Property Taxes for property tax accrual policies.)

Assets, Liabilities and Fund Equity

Cash - Cash consists of cash balances on hand, demand deposits, overnight repurchase agreements, and short-term investments with original maturities of three months or less from the date of acquisition.

Investments - Investments are stated at cost other than the non-expendable trust funds and the deferred compensation agency funds, which record investments at market value.

Restricted Cash - Restricted cash consists of savings deposits held in escrow accounts.

Taxes Receivable - Taxes levied during the current fiscal year and prior and uncollected at June 30, 1999 are recorded as receivables net of reserves for estimated uncollectibles of $87,395.

Prepaid Expenses - Payments made to vendors for services that will benefit periods beyond June 30, 1999 are recorded as prepaid items.

Fixed Assets - General fixed assets have been acquired for general governmental purposes. Assets purchased are recorded as expenditures in the governmental funds and capitalized at historical or estimated historical cost in the General Fixed Assets Account Group. Contributed fixed assets are recorded as general fixed assets at estimated fair market value at the time received.

Fixed assets consisting of infrastructure improvements including roads, bridges, curbs and gutters, streets and sidewalks, and drainage systems have not been capitalized. Such assets normally are immovable and

of value only to the Town. Therefore, the purpose of stewardship for capital expenditures is satisfied without recording these assets.

No depreciation has been provided on general fixed assets. No interest has been capitalized on self-constructed assets because noncapitalization of interest does not have a material effect on the Town's financial statements.

Certain leased properties that take on elements of ownership are classified as capital leases in the General Fixed Assets Account Group. At June 30, 1999, vehicles and equipment of $1,264,977 are recorded under capital leases.

The cost of normal maintenance and repairs that do not add to the value of the asset or materially extend asset lives are not included in the General Fixed Assets Account Group.

Deferred Revenue - Deferred revenue consists of measurable but unavailable amounts including property taxes and grant revenues.

Accrued Vacation and Sick Leave - Provision is made in the annual budget for vacation and sick leave. Town employees may accumulate sick leave days at a rate determined by job classification. Upon the voluntary termination of employment, an employee is entitled to receive compensation for up to 10 days of any accrued sick leave. The total estimated value of accumulated vacation and sick leave pay at June 30, 1998 is $345,511 and has been recorded in the General Long-Term Debt Account Group. The current portion, if any, is not material to these financial statements.

Long-Term Obligations - The Town reports long-term debt of governmental funds at face value in the General Long-Term Debt Account Group. Certain other governmental fund obligations not expected to be financed with current available financial resources are also reported in the General Long-Term Debt Account Group.

For governmental fund types, bond premiums and discounts, as well as issuance costs, are recognized during the current period. Bond proceeds are reported as an other financing source net of the applicable premium or discount. Issuance costs, even if withheld from the actual net proceeds received, are reported as debt service expenditures.

The Town has included its bond anticipation note for the Exit 4A construction project in the general long-term debt accounts group as it intends to issue bonds to finance the project (see Note 7).

Fund Equity - Reserves represent those portions of fund equity not appropriable for expenditure or legally segregated for a specific future use. Designated fund balances represent tentative plans for future use of financial resources.

Residual Equity Transfer - Residual equity transfers are non-recurring transfers between funds. During 1999, the Town made a non-recurring transfer of $25,000 from the General Fund to the Cable TV Special Revenue Fund.

Revenues, Expenditures and Expenses

Property Taxes - Taxes are levied on the assessed value of all taxable real property as of the prior April 1 ($1,088,491,948 as of April 1, 1998) and were due in two installments on July 1, 1998 and December 1, 1998. Taxes due after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

The Town collects taxes for the Londonderry School District and Rockingham County, both independent governmental units, which are remitted to them as required by law. Taxes appropriated during the year were $31,532,610 and $1,280,228 for the Londonderry School District and Rockingham County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. During the year ending June 30, 1999, the tax lien was executed on May 3, 1999. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

Interfund Transactions

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as operating transfers and are included in the results of operations. Nonrecurring transfers of equity between funds are treated as residual equity transfers and are reported as additions or deductions to fund balance.

Total Columns on Combined Financial Statements

Total columns on the general purpose financial statements are captioned "Memorandum Only" to indicate that they are intended only to facilitate financial analysis. No interfund eliminations have been made at arriving at the data, and it is not intended to present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles.

Comparative Data

Comparative total data for the prior year has been presented in the accompanying financial statements in order to provide an understanding of changes in the Town's financial position and operations. However, comparative data has not been presented in all statements since its inclusion would make the statements unduly complex and difficult to understand.

Budgetary Data

The budget represents departmental appropriations as authorized by annual or special Town meetings in accordance with State statute. The Town Council may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from generally accepted accounting principles in that the focus is on the entire governmental unit rather than on the basis of fund types. The legal level of budgetary control is at the entire governmental unit. Special revenue fund budgets are adopted only to the extent they interact with the general fund. Budgets for capital projects funds are adopted in the year the project is authorized and may extend over multiple accounting periods. Following is a reconciliation between the budget as presented for reporting purposes and the adopted budget.

Total Appropriations Voted at March 14, 1998 Town Meeting		$ 17,116,827
Emergency Appropriations - RSA 32:11		60,000
Supplemental Appropriations - RSA 31:95b		186,413
Perspective Differences - Capital Projects Fund		(1,200,000)
Federal Grant		(98,721)
Timing Differences:		
Continued Appropriations - July 1		770,000
Continued Appropriations - June 30		(268,950)
General Fund	$ 15,846,688	
Special Revenue Funds	718,881	
Total		$ 16,565,569

Reconciliation of Exhibit C to Exhibit B

The results of operations are presented in the combined Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - (Budgetary Basis) - General and Special Revenue Funds in accordance with the budgetary basis of accounting. The major differences between the budgetary basis of accounting and generally accepted accounting principals are that expenditures are recorded when encumbered as opposed to when the liability is incurred, and encumbrances are recorded as the equivalent of expenditures. During the year ended June 30, 1998, the Town incurred expenditures of $350,000 which was budgeted in the 1998/99 fiscal year. Under State regulations, budgets for Special Revenue Fund are adopted only to the extent they interact with the General Fund. Accordingly, budgets have only been fully adopted for the Sewer Department Fund and the Cable TV Fund. Therefore the accompanying financial statements present only partial budgetary activity for the special revenue fund types.

General Fund

	Revenues and Transfers	Expenditures and Transfers
Exhibit B	$ 15,746,275	$ 15,585,403
Encumbrances - June 30, 1998		(456,485)
Encumbrances - June 30, 1999		91,976
Activity budgeted in the current fiscal year, recognized in prior year		350,000
	$ 15,746,275	$ 15,570,894

Special Revenue Funds

	Exhibit B	Encumbrances 6/30/98	Non-budgeted Activity	Exhibit C
Revenues	$ 1,691,562		$ (853,102)	$ 838,460
Expenditures	1,921,618	$ (10,393)	(1,379,721)	531,504
Excess of Revenues Over (Under) Expenditures	(230,056)	10,393	526,619	306,956
Other Financing Sources				
Operating Transfers In	645,637		(646,012)	(375)
Operating Transfers Out	(50,897)			(50,897)
Total Other Financing Sources (Uses)	594,740	10,393	(646,012)	(51,272)
Excess of Revenues and Other Sources Over (Under) Expenditures	364,684	-	(119,393)	255,684
Fund Balance - July 1, 1998	791,195	(10,393)	(317,936)	462,866
Residual Equity Transfer	25,000			25,000
Fund Balances - June 30, 1999	$ 1,180,879	$ (10,393)	$ (437,329)	$ 743,550

Encumbrances

Encumbrance accounting, under which purchase orders and other commitments for the expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities and are detailed by fund type and function as follows:

	General Fund	Capital Project Funds
General government	$ 1,148	
Public safety	7,201	
Highways and streets	51,456	
Culture and recreation	3,268	
Capital outlay	28,903	$ 84,870
	$91,976	$ 84,870

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Compliance with Finance Related Legal Provisions - The Town has no material violations of finance related legal provisions.

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended June 30, 1999, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT) and the New Hampshire Worker's Compensation Fund. The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with generally accepted accounting principles.

The Trust agreements permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at June 30, 1999.

New Hampshire Municipal Association Property-Liability Insurance Trust, Inc.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the NHMA-PLIT, the Town shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to $500,000 for each and every covered property, crime and/or liability loss that exceeds $1,000.

New Hampshire Worker's Compensation Fund

The Compensation Fund was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to $1,000,000. The program includes a Loss Fund from which is paid up to $375,000 for each and every covered claim.

NOTE 4--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in federal depository insurance programs. Deposits are limited to money market accounts, collateralized certificates of deposit and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP). Responsibility for the investments of the Trust Funds is with the Board of Trustees, who have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a)

At year end, the carrying amount of the Town's deposits, including restricted cash, was $20,105,519 and the bank balance was $9,446,206. Of the bank balance $9,416,872 was covered by federal depositary insurance or collateralized and $29,334 was uninsured and uncollateralized.

Investments are reported at fair value. The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Londonderry. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

	Category			Carrying
	1	2	3	Amount
U.S. Treasury Securities		$ 9,225		$ 9,225
U.S. Agency Securities		961		961
Corporate Bonds		198,758		198,758
Corporate Stocks		250,337		250,337
Foreign Bonds		30,138		30,138
	$ -	$ 489,419	$ -	489,419
Investment in New Hampshire Public Deposit Investment Pool (NHPDIP)				4,434,988
Investment with Nationwide Retirement Solutions				412,450
Investment with International City Management Association Retirement Corporation (ICMA)				356,915
Total Investments				$ 5,693,772

Investments in the NHPDIP, with Nationwide Retirement Solutions and ICMA are not investment securities and, as such, are not categorized by risk.

NOTE 5--PROPERTY, PLANT, AND EQUIPMENT

The following is a summary of property, plant and equipment as of June 30, 1999.

	Balance 7/1/98	Additions	Deletions	Reclassification	Balance 6/30/99
Land and improvements	$ 503,366	$ 631,444	$ 152,976		$ 981,834
Buildings	3,775,234	26,130		$ 1,034,000	4,835,364
Machinery, vehicles and equipment	4,864,095	715,112	1,693,095	(261,700)	3,624,412
Intangibles	-	931,172		241,600	1,172,772
Construction in progress	-	129,669		20,100	149,769
Improvements other than buildings	8,645,492	1,032,148	51,492	(1,034,000)	8,592,148
	$ 17,788,187	$ 3,465,675	$ 1,897,563	$ -	$ 19,356,299

NOTE 6--EMPLOYEE RETIREMENT PLANS

Defined Benefit Pension Plan

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their covered salary, respectively, and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, general and fire employees were 3.69%, 4.16% and 5.70%, respectively. The Town contributes 65% of the employer cost for police officers and fire employees and the State of New Hampshire contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. Amounts contributed by the State of New Hampshire are immaterial to these financial statements.

Under State law (RSA-100:16), plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending June 30, 1999, 1998, and 1997 were $250,013, $250,914, and $190,590, respectively, equal to the required contributions for each year.

Deferred Compensation Plan

The Town sponsors a voluntary deferred compensation plan for all employees in accordance with Section 457 of the Internal Revenue Code. The plan permits participants to defer a portion of their salary that is not available to them until termination, retirement, death or unforeseen emergency. All amounts of compensation deferred under the plan and income attributable to those amounts are (until paid or made available to the employee or other beneficiary) solely the property of the Town. Participants' rights under the plan are equal to those of general creditors. These funds are reported as an agency fund in these financial statements.

The Town's legal counsel believes that the Town has no liability for losses under the plan, but does have the duty of due care that would be required of an ordinary prudent investor. The Town believes that it is unlikely that it will use the assets to satisfy the claims of general creditors in the future.

NOTE 7--GENERAL LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations - The changes in long-term obligations for the year ended June 30, 1999 were as follows:

Type	Balance 7/1/98	Additions	Reductions	Balance 6/30/99
Debt	$ 13,142,153	$ 1,145,000	$ 1,384,642	$ 12,902,511
Capital Leases	395,272	460,856	132,050	724,078
Other	47,996		7,892	40,104
Compensated Absences	323,397	22,114	-	345,511
Total	$ 13,908,818	$ 1,627,970	$ 1,524,584	$ 14,012,204

General Long-Term Obligations:

General Obligation Debt - payable at June 30, 1999 is comprised of the following individual issues:

	Annual Payment	Amount Issued	Balance 6/30/99
General Obligation Bonds:			
Water and Sewer @ 6.5%-6.6% Thru 5/1/01	$250,000	$ 3,865,000	$ 500,000
Water, Sewer and Public Improvements @ 6.3%-6.4% Thru 5/15/11	100,000-250,000	4,575,000	3,130,000
Auburn Road Landfill Cap @ 4.75%-5.1% Thru 10/15/07	100,000	1,500,000	900,000
Landfill Cap, Boston North Settlement, and Fire Truck @ 4.75%-5.1% Thru 2/15/14	105,000-275,000	5,330,000	3,955,000
Auburn Road Landfill Cap @ 5.15%-6.8% Thru 10/1/03	100,000	900,000	500,000
Library @ 5%-5.4% Thru 11/15/15	115,000	2,300,000	1,955,000
Sewer @ 3.09% Thru 6/1/06	173,739-228,479	2,000,000	1,462,511
Exit 4A Bond Anticipation Note @ 4.26% Thru 7/15/01	100,000-300,000	500,000	500,000
Total General Obligation Bonds			$ 12,902,511

Capital Lease Obligations - represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in applicable departments. Following is the present value of the individual capital leases at June 30, 1999:

Equipment, due in annual installments of $47,182, through 11/00 including interest at 5.8%	$ 86,747
Equipment, due in annual installments of $76,430, through 3/00 including interest at 4.95%	72,826
Equipment, due in annual installments of $29,332, through 4/03 including interest at 5.15%	103,649
Equipment, due in annual installments of $103,834 through July, 2003 including interest at 5.15%	460,856
	$724,078

Other Long-Term Obligations - These include $40,104 of obligations under an intergovernmental agreement as part of the Town's sewer project to reimburse the City of Manchester, New Hampshire for a pro-rata share of the wastewater treatment plant capital cost.

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize outstanding long-term obligations as of June 30, 1999 including interest of $3,794,901 are as follows:

Year Ending June 30,	Debt	Capital Leases	Other	Total
2000	$ 2,015,143	$256,779	$ 7,639	$ 2,279,561
2001	1,940,587	180,349	7,086	2,128,022
2002	1,623,469	133,166	6,645	1,763,280
2003	1,578,152	133,166	6,073	1,717,391
2004	1,532,409	103,834	12,661	1,648,904
2005-2009	5,236,346			5,236,346
2010-2014	2,439,460			2,439,460
2015-2016	248,630			248,630
	$ 16,614,196	$807,294	$ 40,104	$ 17,461,594

Authorized and Unissued Debt - The following debt was authorized and unissued as of June 30, 1999:

Description	Total Authorization
Sewer:	
Mammoth Road	$ 225,000
Auburn Road Water Line	49,600
Exit 4-A Construction	4,500,000
Auburn Road Landfill Site	900,000
	$ 5,674,600

Available Debt Margin

The Town is subject to State statue which limits debt outstanding to a percentage (dependent on purpose) of a valuation calculation made annually by the State. Debt incurred for sewer expansion and the Auburn Road Landfill Site is not included in the limitation calculations. As of June 30, 1999 the Town had an available debt margin of $118,531,492 for water and $27,262,700 for all other purposes.

NOTE 8--DEFERRED REVENUE

Deferred revenue at June 30, 1999 is comprised of the following:

Semi-annual tax warrant due July 1, 1999	$ 20,552,019
Taxes levied and not received within 60 day recognition period	991,349
Deferred impact fees	240,949
Deferred grant revenue	11,434
	$ 21,795,751

NOTE 9--INTERFUND BALANCES

Interfund balances at June 30, 1999 were are follows:

Fund	Interfund Receivables	Interfund Payables
General Fund	$ 102,296	$ 883,181
Special Revenue Funds:		
Cable TV Fund	138,111	
Sewer Department Fund	431,968	
Conservation Commission Fund		136,507
Old Home Day	3,235	
Thanksgiving Baskets Fund	5,497	
International Committee Fund	2,035	
DARE Fund	9,941	10,000
Family Mediation Fund	950	
Eco Park	22,902	

COPS Fast Grant Fund		17,862
Common Walkway Fund		5,828
Recreation Fund	8,803	
Manchester Airport Transportation Management Authority Fund	1,059	
Capital Projects Funds:		
South Londonderry Sewer Fund	42,753	
Sewer Treatment Plant Fund		2,206
Delta Drive		179,645
Auburn Road Landfill Cap Fund	186,545	
Library Addition Fund		2,876
South Londonderry Phase II	392,636	
Exit 4-A		98,804
Trust and Agency Funds:		
Non-expendable Trust Funds		2,296
Performance Bonds Agency Fund		9,526
	$ 1,348,731	$ 1,348,731

NOTE 10--NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests in that only income earned may be expended. Principal and income balances at June 30, 1999 are:

	Principal	Income	Total
Cemeteries	$ 358,969	$ 89,146	$ 448,115
Libraries	7,429	2,722	10,151
School District	23,505	14,043	37,548
Welfare	3,798	2,586	6,384
Town	8,379	5,880	14,259
	$ 402,080	$ 114,377	$ 516,457

NOTE 11--UNRESERVED - DESIGNATED FUND BALANCE

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance. The functional components of unreserved-designated fund balance are as follows:

General Fund

Capital Outlay	$ 268,950

Expendable Trust Fund - The following balances are designated for subsequent years' expenditures at June 30, 1999:

Fire truck	$ 332,017
Highway heavy equipment	138,943
Ambulance	75,896
Highway trucks	67,733
Cemetery land	126,626
Eco-Park	201,206
	$ 942,421

NOTE 12--NON-MONETARY PERFORMANCE BONDS

The Town holds performance bonds from developers until projects have been completed to Town standards. Due to their nature certain bonds are not included as part of the financial statements. As of June 30, 1999, the additional bonds are comprised of the following:

Letters of credit	$ 979,025
Surety bonds	2,399,936
	$ 3,378,961

NOTE 13--MAJOR TAXPAYERS

The following are the five major taxpayers as they relate to the 1998 assessed property valuations of $1,088,491,948:

Taxpayer	1998 Property Valuation	Percentage of Total Valuation
Public Service of New Hampshire	$ 25,446,200	2.33%
Coca-Cola Bottling Co. of Northern New England Inc.	9,854,300	0.91%
Individual taxpayer	9,047,046	0.83%
Appletree Mall	8,238,300	0.75%
Pennichuck Utility	6,129,200	0.56%

NOTE 14--CONTINGENCIES

Auburn Road Municipal Landfill Superfund Site

In 1990 the U.S. Environmental Protection Agency (EPA) ordered the Town to construct a cap over the Auburn Road Municipal Landfill Superfund Site and to maintain that cap for thirty years. The Town has incurred debt of $5.8 million and has authorized an additional $900,000 to construct the cap. Engineering and construction are accounted for in the Auburn Road Landfill Cap Capital Projects Fund.

Maintenance costs for the thirty year period are estimated at $2.5 million (in 1989 dollars). The EPA has demanded that the Town reimburse oversight costs of approximately $343,000. The Town is pursuing other responsible parties and insurance companies to recover past and future costs.

Federally Assisted Grant Programs

The Town participates in federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial

Other

There are various claims and suits pending against the Town that arise in the normal course of activities. In the opinion of legal counsel and management, the ultimate disposition of these various claims and suits would not have a material effect on the Town's financial position.

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT ON SUPPLEMENTARY INFORMATION REQUIRED BY THE GOVERNMENTAL ACCOUNTING STANDARDS BOARD

To the Town Council
Town of Londonderry, New Hampshire

The year 2000 supplementary information on page 57 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board, and we did not audit and do not express an opinion on such information. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter, we were unable to apply certain procedures prescribed by professional standards to the information. In addition, we do not provide assurance that the Town of Londonderry, New Hampshire, is or will become year 2000 compliant, that the Town of Londonderry, New Hampshire's year 2000 remediation efforts will be successful in whole or in part, or that parties with which Town of Londonderry, New Hampshire, does business are or will become year 2000 compliant.

Vachon, Clukay & Co., PC

August 17, 1999

TOWN OF LONDONDERRY, NEW HAMPSHIRE
Year 2000 Computer Systems and Equipment Issue
Required Supplementary Information

The year 2000 issue is the result of problems and shortcomings in computer systems and equipment that has the potential to adversely affect operations beyond the year 1999. Basically the problem is attributed to the shortsightedness of programmers who eliminated the first two digits in writing the year in computer programs. This could cause a system to either process inaccurately or shut down altogether. Another factor that may affect systems is the leap year calculation for the year 2000. Generally accepted accounting principles require that the Town of Londonderry disclose its status relative to the year 2000 anticipated computer problems. To this end the Governmental Accounting Standards Board has described four stages that governmental entities should pass through to become year 2000 compliant. The stages are:

1. **Awareness Stage** - Where a budget and a project plan for dealing with the year 2000 issue is developed.

2. **Assessment Stage** - Where the entity actually begins to review and identify all of its systems and components. The organization may either review all system components for year 2000 compliance or identify and evaluate through risk analysis those that are mission critical.

3. **Remediation Stage** - When changes are actually made to systems and equipment. This stage deals primarily with the technical issues of converting or switching systems.

4. **Validation/Testing Stage** - When the entity actually validates and tests the changes made during conversion. If testing indicate non-compliance the area is corrected and retested.

As of June 30, 1999, the Town of Londonderry, New Hampshire's management believes that it has completed the awareness, assessment, and remediation stages and is in the validation/testing stage.

CAPITAL RESERVE FUNDS - SUMMARY STATEMENT FOR YEAR ENDING JUNE 30, 1999

Account Number	Account Description	Beginning Balance	Contributions	Withdrawals	Income Earned	Year End Balance
NH-01-0344-0001	Fire Trucks	$243,370.87	$ 74,000.00	$ 0.00	$ 14,646.25	$ 332,017.12
NH-01-0344-0002	Highway Hvy. Equip	108,489.70	24,250.00	0.00	6,203.23	138,489.70
NH-01-0344-0003	Fire-Ambulance	49,473.46	23,143.00	0.00	3,279.22	75,895.68
NH-01-0344-0004	School Bldg. Maint.	42,496.52	250,000.00	273,220.10	10,655.08	29,931.50
NH-01-0344-0006	Highway Trucks	44,152.84	20,654.00	0.00	2,926.54	67,733.38
NH-01-0344-0007	Cemetery Land	120,729.02	0.00	0.00	5,897.30	126,626.32
NH-01-0344-0008	Recreation Land	0.00	0.00	0.00	0.00	0.00
NH-01-0344-0009	Eco Park Trust	0.00	250,000.00	57,000.00	8,205.41	201,205.41
Total Capital Reserve Fund Balance:		$608,712.41	$642,047.00	$330,220.10	$ 51,813.03	$971,899.11

REPORT OF SPECIAL REVENUE ACCOUNTS
Fiscal Year Ended June 30, 1999

Account Description	Balance 6/30/98	Receipts/ Transfers	Expenditures/ Transfers	Balance on 6/30/99
Sewer Fund	$ 245,575.81	$ 706,079.41	$ 408,626.69	$471,028.53
Cable Fund	81,516.80	125,083.37	70,167.51	136,432.66
Common Walkway Fund	(6,814.41)	11,190.00	10,203.65	(5,828.06)
Compost Baskets	48.00	0.00	48.00	0.00
Conservation Commission	16,853.66	350.77	672.00	16,532.43
COPs Fast Grant Fund	0.00	110,346.13	110,346.13	0.00
D.A.R.E. Fund	11,656.79	0.00	1,715.30	9,941.49
Family Mediation Fund	750.20	200.00	0.00	950.20
International Exchange	2,035.07	0.00	0.00	2,035.07
Manchester Airport T.M.A.	0.00	41,569.00	38,624.65	2,944.35
Master Recycler Fund	36.00	0.00	36.00	0.00
Eco Park	0.00	57,000.00	34,098.37	22,901.63
Open Space Preservation	281,561.59	327,940.48	235,000.00	374,502.07
Recreation Fund	1,243.47	7,560.00	0.00	8,803.47
Old Home Day	0.00	3,235.00	0.00	3,235.00
Holiday Baskets	2,959.33	2,700.00	162.50	5,496.83
Total Special Revenue Funds	$637,422.31	$1,393,254.16	$ 981,700.80	$1,048,975.67

REVENUE PROJECTIONS
Recommended 2000 - 2001 Revenues

From State:

Shared Revenue	$ 575,736
Sewer Dept. Reimbursement	0
Highway Subsidy	371,963
Water Pollution Grant	113,381
Fed Share - NH Emerg.Mgmt.	0
Forest Fire Aid	600
Railroad Tax	0
State License Fees	0
Other State Grants	114,491
Total from State of New Hampshire:	**$1,176,171**

From the City of Manchester & Local Sources:

City of Manchester	$
Motor Vehicle Permits	5,000,000
Dog Licenses	20,000
Sale of Town Land	50,000
So. NH Water Company	0
Business Licenses, Permits & Filing Fees	25,000
Other Permits, Fees	50,000
Building Permits	225,000
Interest & Penalties	350,000
Interest on Investments	400,000
Refunds,Bids,Equip.Sales	25,000
Town Aid Reimbursement	5,000
Cable Television Fees	50,000
Cable 2% Dedicated	192,345
Insurance Dividends & Recoveries	250,000
Income from Water Lines	0
Normal Yield Tax Assessed	0
Current Use Tax	0
Gravel Tax	100,000
Total Revenue - Local Sources and City of Manchester	**$ 6,742,345**

Departmental Revenues:

Police Department	$ 50,000
Police Paid Detail	128,624
Police Grants	84,910
Fire Department	15,000
Solid Waste Revenue	10,000
Waste Water Analysis	0
Misc. Local Sources	2,265,500
School Reimbursements	0
Recreation Dept.	0
Tax Lien Revenue	0
Cemetery Revenue	17,500
Sewer Revenue	622,812
Ambulance Revenue	225,000
Total Department Revenue:	**$3,419,346**

Other Funds:

Capital Reserves	$ 82,500
Transfer from Sewer	39,310
Operating Transfers	0
Proceeds from Debt Issuance	10,067,013
Impact Fee Revenue	5,000
Fund Balance	0
Revenue from Other Funds	**$ 10,193,823**

TOTAL GROSS REVENUE: $21,531,685

Impact Fees:

Impact Fee Category	***Amount***
Roads	$2,167.90
Offsite Improvement	18,750.61
Northeast Quadrant	61,684.88
Route 28 Western Segment	61,707.61
Route 102 Upper Corridor	5,719.18
Route 102 Central Corridor	75,727.13
Route 102 Lower Corridor	32,171.88
School	161,969.21
Library	13,832.09
West Fire District	62,763.88
Recreation	26,572.20
Total Impact Fees:	$523,066.57

Total Escrow Accounts	$ 4,169,789.13

Total Impact Fees and Escrow Accounts:	$ 4,692,855.70

LEACH LIBRARY TRUSTEES
July 1, 1998 - June 30, 1999

RECEIPTS:		
Starting Cash Balance (7/1/98)		$ 17,606.14
Income:		
Interest	$ 150.98	
Fines	15,963.95	
Book Allotment	80,000.00	
Donations	5,907.63	
Total Receipts:		$102,022.56
EXPENDITURES:		
Books, Periodicals & Videos, CD-ROMs	$ 108,427.70	
Trust Funds/Donations	29.99	
Trustee Expenditures	204.40	
Museum Passes	1,900.00	
Total Expenditures:		$110,562.09
ENDING CASH BALANCE (6/30/99)		$ 9,066.61
CASH SUMMARY:		
Trustee Account	$ 8,504.62	
Book Account	561.99	
TOTAL		$ 9,066.61

-Leach Library Board of Trustees-

Robert Collins, Chair
Perry C. Craver, Jr. Vice-Chair
James Wallack, Secretary
Debra Saulnier
Sharman Cohen, Treasurer
Richard Matckie
Barbara J. Curro

TAX COLLECTOR'S REPORT

DEBITS	~~~~~~~~~~~~~~~~~~Levies of~~~~~~~~~~~~~~~~~~			
	1999	1998	1997	Prior
Uncollected Taxes				
Property Taxes	0.00	$6,222,836.19	27.00	0.00
Land Use Change	0.00	4,500.00	1,210.00	0.00
Utilities (Sewer)	0.00	174,944.49	12,546.03	0.00
Prepaid Property Taxes	(1556.63)	(294.50)	0.00	0.00
Excavation Tax		346,539.00		
Revenues Committed:				
Property Taxes	$ 20,552,019.00	$ 19,745,483.00	$ 0.00	$ 0.00
Land Use Change	186,518.00	130,830.00	0.00	0.00
Yield Taxes	0.00	9,366.40	0.00	0.00
Utilities (Sewer)	169,479.49	511,690.51	0.00	0.00
Payment in lieu of taxes	0.00	0.00	0.00	0.00
Bad Check Fees	0.00			
Excavation Tax (Gravel)	160,297.00			
Overpayments:				
Property Taxes	$ 203,382.77	0.00	0.00	0.00
Utilities (Sewer)	2,104.82	0.00	0.00	0.00
Bad Check Fee		0.00		
Liened Interest		51,831.89		
Interest on Delinquent Tax	0.00	86,335.56	0.00	0.00
Excess Credits Property	0.00	0.00	0.00	0.00
Excess Credits Sewer	0.00	0.00	0.00	0.00
Total Debits	$21,272,244.45	$27,284,062.54	$13,783.03	$0.00

TAX COLLECTOR'S REPORT

CREDITS

	~~Levies of~~~			
	1999	1998	1997	Prior
Remittances to Treasurer:				
Property Taxes	$15,627,090.95	$25,294,776.90	$ 27.00	$ 0.00
Land Use Change	97,380.19	135,330.00	1,020.00	0.00
Yield Taxes	0.00	7,122.76	0.00	0.00
Utilities (Sewer)	0.00	674,618.40	12,377.52	0.00
Interest on Delinquent Taxes	0.00	86,335.56	0.00	0.00
Interest - Sewer		0.00		
Liened Interest		0.00		
Conversion to Lien	0.00	708,949.92	168.51	0.00
Prepaid Property Taxes	931.61	0.00	0.00	0.00
Prepaid Sewer	328.63			
Overpay Property	203,382.77	0.00	0.00	0.00
Overpay Sewer	2,104.82	0.00		
Bad Check Fees	0.00	0.00		
Excavation Tax (Gravel)	68,780.00	75,275.00		
Abatements:				
Property Taxes	$ 48,366.34	$ 18,494.60		
Land Use Change			190.00	
Yield Taxes	0.00	0.00	0.00	0.00
Utilities Deeded		160.00		
Utilities (Sewer)	0.00	1,370.86	0.00	0.00
Curr. Levy Deeded		0.00		
ExcavationTax		271,264.00		

TAX COLLECTOR'S REPORT

CREDITS (Cont'd)	~~~~~~~~~~~~~~~~	~~~~~~~~~~~~~~~Levies of~~~	~~~~~~~~~~~~~~~~	~~~~~~~~~~~~~~~~
Uncollected Taxes				
Property Taxes	4,876,561.71	$ 3,041.00	$ 0.00	$ 0.00
Adjustment - Property	0.00			
Prepaid Property	(2,488.24)			
Prepaid Sewer	(328.63)			
Land Use Change	89,137.81	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Utilities (Sewer)	169,479.49	7,245.41	0.00	0.00
Utilities Adjustment		78.13		
Gravel Pit Tax	91,517.00			
Total Credits	$21,272,244.45	$27,284,062.54	$13,783.03	$0.00

TAX COLLECTOR'S REPORT

	~~Levies of~~~			
DEBITS	1998	1997	1996	Prior
Unredeemed Tax Liens	$ 0.00	$610,120.71	$ 308,717.35	$52,686.77
Liens Executed During the Year	709,118.43	0.00	0.00	0.00
Interest & Costs Collected	3,245.46	47,551.57	100,147.13	18,363.93
TOTAL DEBITS:	$712,363.89	$657,672.28	$408,864.48	$71,050.70
CREDITS				
Remittances to Treasurer:				
Redemptions	$ 128,671.89	$ 306,941.45	$288,431.11	$ 25,874.09
Interest & Costs Collected	3,245.46	47,551.57	100,147.13	18,363.93
Abatements	246.79	485.69	0.00	0.00
Deeded to Municipality	23,211.41	22,128.12	18,835.64	19,722.17
Unredeemed Taxes				
Liens	$556,988.34	$ 280,565.45	$1,450.60	$7,090.51
TOTAL CREDITS:	$712,363.89	$657,672.28	$408,864.48	$71,050.70

TOWN CLERK'S REPORT

~~July 1, 1998- June 30, 1999~~

DEBITS

Motor Vehicle Permits:		
1998 Motor Vehicles	$ 1,553,556.00	
1999 Motor Vehicles	2,722,151.00	
Sub Total:		$4,275,707.00
Dog Licenses:		
1998 & 1999	22,204.81	
Sub Total:		22,204.81
Records:		
Commercial Code Records	19,555.25	
Vital Records	7,999.00	
Sub Total:		27,554.25
Zoning Fees:		
Subdivisions & Zoning	50,692.29	
Sub Total:		50,692.29
Other Fees:		
JunkYard Permits & Mech. Amusement Dev. Licenses	2,285.00	
Stump Dump Fees	0.00	
Sewer	0.00	
Miscellaneous Fees	15,147.50	
Sub Total:		17,432.50
Fire Department:		
Oil Burners	10,585.00	
Misc. Revenues	17,590.00	28,175.00
Police Department:		
Pistol Permits	1,800.00	
Parking Tickets	5,380.00	
Misc. Income	7,828.45	
SubTotal:		15,008.45
Building Department:		
Permits	218,017.00	
Sub Total:		218,017.00
Total Debits		**$4,654,791.30**

TOWN CLERK'S REPORT

~~July 1, 1998 - June 30, 1999~~

CREDITS

Payment to Town Treasurer:	**$4,654,791.30**	
		$4,654,791.30
Total Amount of Money Sent to the State of New Hampshire:		**$ 914,777.34**
Local & State Revenue:		**$5,569,568.64**

Total Number Registration Transactions **29,487**
Total Number State Transactions **26,247**
Total Number Titles. **7,984**

~~Total Number of Records Filed in Clerk's Office~~

	1999	1998	1997	1996	1995	1994	1993	1992	1991
MARRIAGES	115	149	154	131	131	135	131	118	115
BIRTHS	N/A	140	170	208	234	255	194	243	237
DEATHS	32	54	78	58	87	64	57	51	56

Gross Wages - 1999

Name	Reg. Wages	Overtime	Outside Detail **	Gross Wages
Ronald D. Anstey,Jr.	54,887.82	14,350.00	0.00	69,237.82
Glenn L. Aprile	43,353.19	14,050.07	6,869.14	64,272.40
Shirley A. Barron	51,739.12	0.00	0.00	51,739.12
Kimberly Bears	23,011.39	0.00	0.00	23,011.39
Claude R. Benjamin	9,920.74	116.76	0.00	10,037.50
Michael W. Bennett	47,849.69	236.03	3,264.04	51,349.76
Andrew Benson	38,843.08	9,844.68	0.00	48,687.76
Cecile M. Benson	10,599.49	0.00	0.00	10,599.49
Albion D. Benton	38,594.85	12,248.03	0.00	50,842.88
Michael J.Bicchieri	1,187.55	0.00	0.00	1,187.55
Mark D. Biggar	43,335.83	6,338.32	5,234.00	54,908.15
James E. Bilodeau	39,049.32	11,163.33	0.00	50,212.65
Donald J. Blanchette	41,811.82	13,053.67	0.00	54,865.49
Paul A. Bocchiaro	522.50	0.00	0.00	522.50
Joan E. Bostwick	9,562.25	0.00	0.00	9,562.25
Daniel Bouchard	44,710.09	1,014.47	944.91	46,669.47
Byron A. Breda	114.00	0.00	0.00	114.00
Libby A. Bridegam	30,105.60	493.52	0.00	30,599.12
Mark R. Brien	32,205.52	3,531.44	0.00	35,736.96
Troy R. Brown	48,165.74	0.00	0.00	48,165.74
William J. Brown, Jr.	39,135.21	6,492.92	0.00	45,628.13
Michael J. Buco	465.50	0.00	0.00	465.50
Janice E. Butler	23,112.04	0.00	0.00	23,112.04
Mark J. Cagnetta	49,574.85	6,971.69	258.83	56,805.37
George R. Calligandes	29,697.43	7,843.71	0.00	37,541.14
Richard G. Canuel	41,122.04	300.45	0.00	41,422.49
Douglas G. Cardwell	46,865.59	13,058.26	0.00	59,923.85
Janice M. Cardwell	15,075.34	301.62	0.00	15,376.96
Jonathan R. Cares	45,332.81	4,627.92	0.00	49,960.73
James M. Carrier	56,541.96	25,900.00	0.00	82,441.96
Michael W. Carrier	58,370.40	18,550.00	0.00	76,920.40
Shawn M. Carrier	446.50	0.00	0.00	446.50
David B. Carver	44,142.80	1,428.94	431.38	46,003.12
Donald F. Cashman	23,954.74	0.00	0.00	23,954.74
Christopher J. Childs	43,134.26	2,975.42	895.61	47,005.29
Ellen M. Cina	14,095.02	0.00	0.00	14,095.02
Nancy F. Cooper	7,305.92	0.00	0.00	7,305.92
Michael T. Corl	40,194.87	3,220.66	5,028.58	48,444.11
Kevin L. Coyle	47,032.43	0.00	0.00	47,032.43
Karen M. Craver	982.80	0.00	0.00	982.80
Cheryl L. Crooks	38,204.88	3,445.75	123.25	41,773.88
Sean P. Cunningham	646.00	0.00	0.00	646.00
Deborah Currier	1,331.52	0.00	0.00	1,331.52
Peter J. Curro	62,601.77	0.00	0.00	62,601.77
Vincent Curro	617.50	0.00	0.00	617.50
Janusz Czyzowski	66,512.65	0.00	0.00	66,512.65

Gross Wages - 1999

Name	*Reg. Wages*	*Overtime*	*Outside Detail ***	*Gross Wages*
Janet H. Davis	1,187.55	0.00	0.00	1,187.55
Arlene F. Delorey	6,667.92	0.00	0.00	6,667.92
Dorothy A. Deloria	23,506.53	1,468.74	0.00	24,975.27
Mark E. DeLoria	41,953.36	2,622.03	2,994.96	47,570.35
Gary M. Dion	30,845.17	6,804.45	0.00	37,649.62
Kathleen M. Doucette	9,786.08	0.00	0.00	9,786.08
Linda M. Dubois	23,706.82	0.00	0.00	23,706.82
Michelle D. Dufour	1,187.55	0.00	0.00	1,187.55
Meredith Dugan	1,702.40	0.00	0.00	1,702.40
Gerard J. Dussault	50,312.12	9,876.34	3,716.01	63,904.47
Anthony J. Ferragamo, Jr.	4,450.34	12.08	0.00	4,462.42
Paul D. Fulone	44,309.42	5,073.83	1,195.54	50,578.79
James L. Gagne	32,334.29	5,078.00	0.00	37,412.29
Christopher J. Gandia	47,675.04	7,422.58	3,483.89	58,581.51
Andrè L. Garron	4,153.95	0.00	0.00	4,153.95
Diane L. Gavrish	27,332.87	0.00	0.00	27,332.87
Michael J. Gillespie	40,799.19	5,629.87	0.00	46,429.06
Russell L. Goodnow	49,317.19	0.00	73.95	49,391.14
Shaun F. Goodnow	38,214.53	9,231.24	9,034.13	56,479.90
Janet A. Gratton	212.80	0.00	0.00	212.80
Andrew P. Greco	1,600.00	0.00	0.00	1,600.00
Dorothy A. Grover	33,595.65	0.00	0.00	33,595.65
Marion Guilbert	8,549.48	0.00	0.00	8,549.48
Stephan W. Hamilton	34,869.75	1,504.87	0.00	36,374.62
Suzanne J. Hebert	33,028.46	24.02	0.00	33,052.48
Rich N. Heiligenstadt	49,946.80	3,382.78	493.00	53,822.58
Fred A. Heinrich	42,908.89	18,302.12	0.00	61,211.01
Arlene M. Hicks	6,640.97	0.00	0.00	6,640.97
Jane E. Hicks	28,702.31	589.94	0.00	29,292.25
Donna M. Hines	19,265.90	0.00	0.00	19,265.90
Thomas E. Hoffman	749.00	0.00	0.00	749.00
Frank W. Holdsworth	51,128.18	8,886.15	1,059.96	61,074.29
Elizabeth A. Hopkins	35,638.65	9,353.42	0.00	44,992.07
Brian K. Hovey	36,246.00	10,580.99	0.00	46,826.99
Kent C. Jalbert	38,352.70	4,029.71	0.00	42,382.41
Eugene Jastrem	42,717.09	10,459.45	0.00	53,176.54
Brian G. Johnson	16,685.80	1,764.56	0.00	18,450.36
David W. Johnson	35,876.13	5,181.83	0.00	41,057.96
Gerald C. Johnson	24,634.25	3,207.00	0.00	27,841.25
Barbara A. Jones	32,520.93	0.00	0.00	32,520.93
Robert W. Jones, Jr.	37,288.49	2,177.44	0.00	39,465.93
Timothy C. Jones	39,831.19	6,421.85	2,586.22	48,839.26
Gordon F. Joudrey	46,264.28	8,452.99	0.00	54,717.27
Nancy R. Keane	25,452.74	0.00	0.00	25,452.74
Bridget K. Keil	1,187.55	0.00	0.00	1,187.55
Sidney Kerr	4,160.00	0.00	0.00	4,160.00

Gross Wages - 1999

Name	*Reg. Wages*	*Overtime*	*Outside Detail ***	*Gross Wages*
Ellen L. Knowlton	33,723.12	0.00	0.00	33,723.12
Paula F. Krampfert	11,124.34	0.00	0.00	11,124.34
Scott A. LaCourse	39,937.27	11,613.79	0.00	51,551.06
Donald A. LaDuke	42,989.18	7,070.55	3,557.79	53,617.52
Elaine J. Lafond	33,849.14	631.77	0.00	34,480.91
Matthew J. Laquerre	37,323.37	4,551.31	936.72	42,811.40
Eric G. Lees	982.80	0.00	0.00	982.80
Meghan E. Leitch	1,105.65	0.00	0.00	1,105.65
Mark J. Lomanno	1,154.35	0.00	0.00	1,154.35
Peter C. Lowitt	11,324.32	0.00	0.00	11,324.32
Ronald A. Luken	2,502.50	0.00	0.00	2,502.50
Andrew MacInnis	900.90	0.00	0.00	900.90
Courtney M. MacLaren	22.50	0.00	0.00	22.50
Joseph J. Maccarone	45,045.12	7,300.57	6,511.65	58,857.34
Jeremy P. Mague	10,702.25	532.89	0.00	11,235.14
Kathleen R. Mague	8,925.00	0.00	0.00	8,925.00
Elizabeth A. Mahon	26,020.96	2,883.22	0.00	28,904.18
Irene L. Major	32,307.26	0.00	0.00	32,307.26
Kim M. Major	2,689.70	0.00	0.00	2,689.70
Karen G. Marchant	54,796.03	0.00	0.00	54,796.03
Sherry A. Marsden	14,901.57	218.45	0.00	15,120.02
Maureen M. Matarese	42,729.09	350.64	184.88	43,264.61
John W. Mc Allister	9.50	0.00	0.00	9.50
Cynthia E. Mc Cann	38,331.00	273.21	0.00	38,604.21
Shawn W. McGowan	1,146.60	0.00	0.00	1,146.60
Bre-Anne F. McKenna	1,105.65	0.00	0.00	1,105.65
Betsy Mc Kinney	2,500.00	0.00	0.00	2,500.00
Leonard Mc Laughlin	39,979.14	11,756.17	0.00	51,735.31
Michael A. Mc Quillen	38,530.71	8,215.13	0.00	46,745.84
Patricia A. Melcher	35,537.08	2,624.75	0.00	38,161.83
Roy E. Melnick	63,347.46	0.00	8,035.91	71,383.37
Robert A. Michaud, Jr.	42,312.98	4,156.89	1,774.82	48,244.69
Richard W. Miller	874.00	0.00	0.00	874.00
Sarah E. Mitchell	158.00	0.00	0.00	158.00
Melissa J. Mitrook	39,305.57	0.00	0.00	39,305.57
Elizabeth K. Moran	2,758.50	0.00	0.00	2,758.50
Arthur G. Moreau	39,649.72	9,263.50	0.00	48,913.22
Daniel G. Murphy	47,500.05	7,056.32	2,543.07	57,099.44
Monique J. Nadeau	6,653.36	10.09	0.00	6,663.45
Diana L. Nault	9,573.42	867.51	0.00	10,440.93
Sally E. Nelson	28,533.11	0.00	0.00	28,533.11
Darren M.. O'Brien	40,890.44	14,123.75	0.00	55,014.19
Larry B. O'Neill	1,600.00	0.00	0.00	1,600.00
Mark G. Oswald	1,000.00	0.00	0.00	1,000.00
Daniel R. Ouellet	16,669.01	1,095.32	0.00	17,764.33
Dorothy M. Ouellette	27,377.98	152.57	0.00	27,530.55

Gross Wages - 1999

Name	Reg. Wages	Overtime	Outside Detail **	Gross Wages
Mark A. Page	44,117.00	24,421.57	10,757.55	79,296.12
Bruce L. Palmer	51,806.56	5,253.27	661.44	57,721.27
Amy Parece	1,542.80	0.00	0.00	1,542.80
Stephen J. Parsons	43,120.28	1,720.27	2,261.66	47,102.21
Paula Pastore	410.80	0.00	0.00	410.80
William A. Payson	28,280.47	8,545.53	0.00	36,826.00
John W. Perry, II	42,964.93	7,656.18	5,445.57	56,066.68
Suzanne K. Perry	27,366.11	3,363.00	0.00	30,729.11
Joanne T. Peterson	28,263.31	1,016.46	0.00	29,279.77
Terese B. Picard	12,034.99	0.00	0.00	12,034.99
Charles R. Pickering	39,266.97	10,999.08	0.00	50,266.05
Russell N. Pickering	45,094.52	15,086.99	0.00	60,181.51
Richard M. Plante	69,700.78	0.00	0.00	69,700.78
Richard K. Provencher	2,800.00	0.00	0.00	2,800.00
Arthur T. Psaledas	10,951.97	0.00	0.00	10,951.97
James A. Rand	43,525.10	4,580.11	7,980.41	56,085.62
Ronald R. Raymond	50,018.05	14,705.76	0.00	64,723.81
Linda R. Reinhart	13,699.79	0.00	0.00	13,699.79
Cynthia M. Rheume	4,044.80	0.00	0.00	4,044.80
Jesse E. Roberts	49,662.48	16,782.16	0.00	66,444.64
Michael E. Roberts	29,225.95	5,130.17	0.00	34,356.12
Ricky J. Robichaud	24,864.12	7,517.15	0.00	32,381.27
Heather L. Rodgers	1,507.50	0.00	0.00	1,507.50
James A. Roger	42,790.91	6,002.02	0.00	48,792.93
Elaine J. Rosenberg	3,643.48	0.00	0.00	3,643.48
Arthur E. Rugg	1,250.00	0.00	0.00	1,250.00
Joseph Ryan	69,574.56	0.00	0.00	69,574.56
Denise S. Saucier	34,722.52	6,295.70	0.00	41,018.22
Scott W. Saunders	45,413.99	10,763.31	517.66	56,694.96
Joan M. Savina	48,059.82	0.00	0.00	48,059.82
Maria S. Schacht	39,034.49	11,564.48	0.00	50,598.97
Paul W. Schacht, Jr.	40,192.11	13,103.64	0.00	53,295.75
Shannon M. Seekamp	20,764.01	0.00	0.00	20,764.01
Marguerite A. Seymour	5,164.80	88.77	0.00	5,253.57
David M. Simpson	32,093.16	659.41	0.00	32,752.57
Jack R. Slade	42,768.30	9,125.27	6,517.85	58,411.42
James T. Smith	48,677.67	0.00	0.00	48,677.67
David R. Spahn	54,839.56	13,300.00	0.00	68,139.56
Jason D. Spahn	1,187.55	0.00	0.00	1,187.55
William r. Stewart	41,107.54	9,204.41	0.00	50,311.95
Rian J. Stockbower	3,460.29	0.00	0.00	3,460.29
Brad W. Stocks	418.00	0.00	0.00	418.00
Nancy J. Sullivan	2,101.40	0.00	0.00	2,101.40
Kenneth F. Sutherland	2,500.00	0.00	0.00	2,500.00
Alan J. Sypek	66,394.59	0.00	0.00	66,394.59
David J. Tallini	41,602.02	11,071.73	0.00	52,673.75

Gross Wages - 1999

Name	Reg. Wages	Overtime	Outside Detail **	Gross Wages
Steve M. Tatham	52,599.45	0.00	2,814.23	55,413.68
Gerson G. Tendler	46,447.79	732.19	0.00	47,179.98
Mary Beth Thomas	33,053.90	7,356.14	0.00	40,410.04
Jack F. Thompson	39,013.73	4,570.80	0.00	43,584.53
Marlene M. Thompson	1,544.89	0.00	0.00	1,544.89
Elizabeth Todd	26,479.42	0.00	0.00	26,479.42
Barbara Tosiano	5,173.21	0.00	0.00	5,173.21
Jaye A. Trottier	22,689.24	610.95	0.00	23,300.19
Walter R. Trow	36,453.20	10,744.65	0.00	47,197.85
Gayle A. Tudisco	19,904.37	0.00	0.00	19,904.37
Marilyn J. Vaccaro	2,060.32	0.00	0.00	2,060.32
Mark E. Vande Bogart	39,593.06	7,497.20	0.00	47,090.26
Geraldine Van Grevenhof	1,867.91	0.00	0.00	1,867.91
Daniel J. Vecchione	2,575.00	0.00	0.00	2,575.00
Victoria H., Venuti	36,908.50	9,242.97	0.00	46,151.47
Donald M. Waldron	29,291.67	2,931.85	0.00	32,223.52
Michael J. Walsh	10,851.05	212.22	0.00	11,063.27
Karen Ward	1,116.16	0.00	0.00	1,116.16
Bradford G. Warriner	43,196.67	759.80	1,117.47	45,073.94
Kay Webber	30,099.10	4,399.98	0.00	34,499.08
Kathryn Werner	570.00	0.00	0.00	570.00
Lloyd M.Wiley	54,978.18	13,046.61	326.61	68,351.40
Malcolm D. Wing	500.00	0.00	0.00	500.00
Kaitlyn M. Wright	936.25	0.00	0.00	936.25
Kevin J. Zins	39,824.21	6,098.46	0.00	45,922.67
	$5,523,719.76	$710,004.60	$109,632.69	$6,343,357.05

** ***Outside Detail - Wages earned by employees for outside detail are full funded by vendors requiring the services.***

TREASURER'S REPORT

~~July 1, 1998 - June 30, 1999 ~~

Received From:

Tax Collector	$43,657,201.95
Town Clerk	4,632,104.95
Police Department	19,753.66
NH - Landfill Grant	118,679.16
NH - Revenue Sharing	990,067.25
NH - Highway Funds	359,109.89
NH - Police Grants	109,232.10
NH - DES - Pollution	166,918.00
NH - Open Space Grant	100,00000
NH - Railroad Tax	785.71
NH -Flax field Grant	153,950.00
NH - Apple Way Grant	3,000.00
NH - Energy Grant	16,341.00
Selectmen's Office	26,151.74
Eco Park Revenue	65,763.92
Impact Fees	45,627.50
Trust Funds	10,800.00
Town Aid Reimbursement	1,765.73
Miscellaneous Grants	38,719.65
Ambulance Fees	171,284.48
Cable Fees	159,038.80
Sale of Town Owned Property	646,446.60
Sewer Funds	30,067.78
Donation-Bike Patrol	200.00
Blocks - Town Common	11,190.00
Thanksgiving Basekets	2,700.00
Insurance Recovery & Dividends	645,138.01
Old Home Day	3,260.00
Interest On Investments	682,554.47
Total Receipts:	$52,867,852.35

Balance, July 1, 1998	$18,434,432.32
Receipts for Year	52,867,852.35
Less: Selectmen's Orders	50,138,782.87
Less: Returned Checks	17,831.64
Balance - June 30, 1999	$21,145,670.16

ummary of Balance:

Citizens Bank (Inc.Repo)	$12,215,910.26
Citizens Bank CD	2,158,096.99
Fleet Investment	3,309,026.91
NH Public Investment Pool	3,462,636.00
Total:	$ 21,145,670.16

Summary of Conservation Trust

Balance July 1, 1998	$ 17,030.94
Revenue from Town	322.24
Balance - June 30, 1999	$ 17,353.18

Library Bond

Balance, July 1, 1998	$ 119,029.93
Interest Income	1,240.51
Balance - June 30, 1999	$ 120,270.44

Respectfully submitted,

Betsy McKinney, Treasurer

TREASURER'S REPORT

Long Term Debt Schedule
~~July 1, 1998 - June 30, 1999 ~~

Bonds Description	Term	Issued Amount	Current Payment	Balance 6/30/99
Water & Sewer	05/01/01	$ 3,865,000	$ 250,000	$ 500,000
Auburn Road Landfill	10/01/03	900,000	100,000	500,000
Sewer	06/01/06	200,000	173,739 - 228,479	1,462,511
Auburn Road Landfill	10/15/07	1,500,000	100,000	900,000
Water. Sewer & Improvements	05/15/11	4,575,000	100,000 - 250,000	3,130,000
Auburn Road Settlment	02/15/14	5,330,000	105,000 - 275,000	3,955,000
Library Addition	11/15/15	2,300,000	115,000	1,955,000
Exit 4 - A	07/15/01	500,000	100,000 - 300,000	500,000
Totals:				$12,902,511

TRUSTEES OF THE TRUST FUNDS REPORT

Summary of Trust Funds
Fiscal Year Ended June 30, 1999

INCOME:	Funds in Trust	Unexpended Income	Total
Balance - July 1, 1998	$328,299.73	$106,411.20	$344,720.93
Gain(or Loss) on Investments	5,248.96	0.00	5,248.96
Transfer Out - Zylonis Fund	0.00	0.00	0.00
Income Interest Earned on Funds Fiscal Year 1998-99	0.00	21,804.00	21,804.00
New Funds for 1998-99	7,450.38	0.00	7,450.38
TOTAL INCOME	**$340,999.07**	**$128,215.20**	**$469,214.27**
EXPENSES:			
Cemetery Related Expenses Fiscal Year 1998-99	$0.00	$13,962.57	$13,962.57
General Trust Expense 1998-99	0.00	1,705.00	1,705.00
Interest Expense	0.00	0.00	0.00
General Accrued Interest Investments	0.00	0.00	0.00
Total Before Disbursements	**$340,999.07**	**$112,547.63**	**$453,546.70**
Disbursements:			
Flower Fund	$0.00	$0.00	$0.00
School District	0.00	0.00	0.00
Trustee Leach Library	0.00	0.00	0.00
Welfare, Bandstand & Other	0.00	0.00	0.00
Town Trusts	0.00	0.00	0
Total Disbursements	**$0.00**	**$0.00**	**$0.00**
BALANCE YEAR ENDING JUNE 30, 1999	**$340,999.07**	**$112,547.63**	**$453,546.70**

Respectfully Submitted,

Trustees of Trust Funds:

Peter J. Curro
Junie Vickers
Betsy McKinney
Malcolm D. Wing (Res.1999)

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Town of Londonderry, N.H.

Town Office Department Reports

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ASSESSOR'S REPORT

The Assessor's Office has been busy this past year with both the increase in valuation and the legislative changes.

The entire state watched the legislature for months while they reviewed options to solve the school funding situation. Finally, after all deadlines had been passed, they agreed on the state wide property tax. As we all know, we have not heard the end yet. The seacoast "donor" towns are filing lawsuits on the method that the Department of Revenue Administration uses to calculate our equalization rate. The suit is going to Superior Court and will probably not end there. I believe it will be several more years before we (the State) settle down on this issue.

In the past year's report you were informed of the new gravel tax. Londonderry was the first in the state to have a Superior Court case on whether or not the law was constitutional. Our appeal was consolidated with a Hillsborough County case (same plaintiff) and was heard in the Nashua Superior Court. The Court determined that the law is constitutional; however, that one case is not stopping attorneys from going forth with their cases.

We have had another active year with 125 new houses. The interest rates have remained low throughout the year, and the market has been very active for residential properties.

As you read the Building Inspector's report, you will see all of the commercial and industrial building that has happened within the past year. The expansion at the Manchester Airport will continue to bring new industry to the Town of Londonderry.

Filing time for both the Elderly Exemption and the Veteran's Credit remains the same, April 1st to March 1st following the December tax bill. Persons applying for Current Use or Religious and Charitable exemptions must apply by April 15th each year. General information outlining the eligibility requirements for the various exemptions may be obtained in the Assessor's office.

Respectfully submitted,

Karen G. Marchant

Karen G. Marchant, CNHA
Certified New Hampshire Assessor

ASSESSMENT STATISTICS - 20 YEAR SUMMARY

YEAR	POPULATION	INCREASE IN NET ASSESSED VALUE	VALUATION	PER $1,000	%
1979	12,779	10,635,035	118,768,340	51.50	44%
1980	13,522	6,726,210	125,494,550	65.00	41%
1981	13,598	3,696,450	129,191,000	67.70	38%
1982	13,954	4,235,150	133,426,150	76.50	36%
1983	14,190	REVALUATION	396,192,850	29.11	98%
1984	14,298	17,138,000	413,330,850	30.18	89%
1985	14,938	29,002,700	442,333,550	33.59	75%
1986	15,554	49,493,450	491,827,000	40.22	58%
1987	16,200	39,792,400	531,619,400	38.06	51%
1988	18,370	41,711,400	573,330,800	42.98	49%
1989	19,400	25,678,300	599,009,100	43.48	50%
1990	19,735	16,458,400	615,467,500	47.86	52%
1991	18,923	12,781,586	628,249,086	48.00	62%
1992	20,300	10,521,998	638,771,084	30.41	66%
1993	21,000	9,933,214	648,704,298	49.66	70%
1994	21,300	REVALUATION	942,103,266	35.93	97%
1995	21,529	16,949,873	959,053,139	37.75	97%
1996	22,600	17,789,012	976,842,151	37.65	97%
1997	23,500	26,781,229	1,003,623,380	38.18	95%
1998	24,480	84,868,568	1,088,491,948	36.38	92%
1999	24,969	78,810,058	1,167,302,006	26.27	

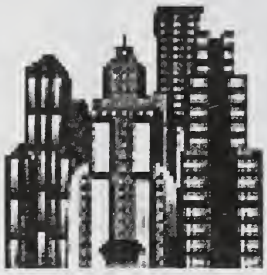
ASSESSMENT STATISTICS

~~*Summary of Tax Rate*~~~

	1997		1998		1999	
School	$29.90	(.78313%)	28.63	(.7870%)	13.51	(.51427%)
Town	6.98	(.18281%)	6.60	(.1814%)	5.12	(.9149%)
County	1.30	(.03404%)	1.15	(.0316%)	1.04	(.0396%)
State					6.60	(.2812%)

~~~*Summary of Valuation*~~~

	1997	1998	1999
Land - Vacant & Improved	$ 263,336,780	$ 273,116,548	$298,541,506
Residential Buildings	557,131,255	618,983,506	700,719,134
Commercial/Industrial Bldgs.	141,118,645	154,639,694	163,009,766
Electric, Gas & Water Utilities	38,460,600	38,460,600	38,460,600
Mobile Homes	8,546,100	8,521,600	8,735,800
Exempt Properties	87,108,800	91,268,000	91,682,100
Gross Valuation	$1,095,702,180	$1,184,989,948	$1,301,148,906
Exempt Properties	$ (87,108,800)	$ (91,268,000)	$(91,682,100)
Elderly & Blind Exemption	(4,970,000)	(5,230,000)	(3,704,206)
Public Utilities			(38,460,600)
NET VALUATION	$1,003,623,380	$1,088,491,948	$1,167,302,000



BUILDING INSPECTOR/ HEALTH OFFICER'S REPORT

From January 1, 1999 to December 31, 1999, this office issued 708 building permits with an estimated cost of $79,236,670. The total fees for building permits was $190,900.

A building permit is required for any alterations and/or completion to an existing building, the construction of any new building, or change of use of any existing building. An application for a building permit, in writing, shall be submitted with a sketch or plan of the proposed building or alterations. All construction will meet the requirements of the 1999 BOCA Basic/National Building Code as adopted by the Town.

With a total of 125 single family permits issued in 1999 and 183 single family permits issued in 1998, there has been a decrease in this area. The estimated cost of construction per house for 1999 was approximately $115,873.00. The number of Certificates of Occupancy for single family dwellings was almost unchanged, 141 in 1999 versus 145 in 1998.

There were 10 permits issued for new buildings for Commercial/Industrial use, with an estimated cost of construction set at $44,269,169; and 61 permits issued for Commercial Industrial additions and alterations with an estimated cost of construction set at $11,652,142. This is an increase of estimated cost of construction for all commercial/industrial permits of $39,136,941 over the estimated cost of construction for 1998.

The past year has seen the construction of several new extensive commercial/industrial projects such as the new building going up at 34 Londonderry Road where F & S Transit used to be located. We also have a new Sleep Inn Hotel under construction at Exit 5 off Interstate Rte. 93 on Perkins Road as well as a new Cracker Barrel Restaurant & Gift Shop next to Burger King off Exit 4. On Buttrick Road, at the corner of Orchard View Drive, the new Orchard View Medical Center has replaced the existing offices further down at the corner of Mammoth Road. Probably the best known project under construction is the new CVS Pharmacy next to the historical Robie House on Mammoth Road.

The Town has seen extensive growth at the airport area with the newly completed parking garage and the terminal expansion. The area surrounding the airport grew as well with the expansion of Brita on Industrial Drive, the new Chemlawn & Ecco buildings on Delta Drive, the Gulf South Medical Supply building on North Wentworth Ave. and the on going Airborne Express project on Industrial Drive.

BUILDING INSPECTOR/ HEALTH OFFICER'S REPORT (Cont'd)

Many of these projects have been overseen by our new Assistant Building Inspector, Richard Canuel. Richard came to our Town from Alton, NH where he was the Building Inspector and has previously worked as an inspector in other parts of the country. His experience and his qualifications have been an asset to our department as well as the Town.

On the following page is a breakdown of permits issued, fees collected and inspections performed in 1999. The total fees collected by this department in 1999 was $214,929.00. The information shows the different kinds of permits issued and inspections performed by the Building Department. The inspections are performed to verify compliance with applicable codes to ensure a safe building for the occupants. We ask for your support for this effort to protect the interest of our citizens and consumers.

Respectfully submitted,

James T. Smith
Building Inspector/Health & Zoning Officer

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

~~January 1, 1999 through December 31, 1999~~

BUILDING PERMITS	NO. ISSUED		ESTIMATED COST
Single Family	125		$15,591,337
Foundation only	4		60,399
Raze (demolition)	1		0
Relocate	0		0
Repair Fire Damage	1		0
Multi-Family/Condominiums*	3	(12 Units)	926,704
Duplex	7		1,205,022
Residential			
Additions & Alterations	91		1,237,528
Foundation	2		3,000
Decks/Porches	120		771,843
Garages	20		372,233
Demo	1		0
Sheds & Barns	77		116,344
Demo	3		0
Pools	109		629,970
Fill In	1		800
Industrial/Commercial	10		44,269,169
Foundation	10		1,809,786
Raze	5		155,700
Additions & Alterations	61		11,683,642
Foundation	2		13,000
Signs	30		131,611
Temporary Signs	17		0
Mobile Homes	0		0
Replacement	3		81,385
Temporary	1		2,500
Accessory Apartments	4		168,478
Permit Renewal/Adjustments	0		6,219
TOTAL	**708**		**$79,236,670**
Permits Voided:	(5)		704,138
FINAL TOTAL	**703**		**$78,532,532**

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT *(Cont'd)*

~~January 1, 1999 through December 31, 1999~

ADDITIONAL PERMITS ISSUED		LICENSES:	
Plumbing	216	Designers	18
Electrical	537	Installers	45
Septic	199		
Well	107	SEPTIC REVIEW:	163
Driveway	123		
Chimney	82		

CERTIFICATES OF OCCUPANCY

Residential - 284
(141 new houses, 28 condo units, 112 other)
Commercial - 42
(3 new construction, 39 other)

BUILDING DEPARTMENT REVENUES

Building Permit Fees	$ 190,900.00
Additional Permits & Licenses	$ 26,510.00
Subtotal	$ 217,410.00
Less: Adjustments, permits due, voided, or paid in 2000	$ (5,179.00)
1998 Fees Paid in 1999	$ 2,698.00
TOTAL FEES COLLECTED	**$ 214,929.00**

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

*Inspections**

~~January 1, 1999 through December 31, 1999~~

CERTIFICATE OF OCCUPANCY	598
FRAME	356
ELECTRICAL	883
PLUMBING	278
INSULATION	275
FOUNDATION	443
SEPTIC	477
OTHER	365
RE-INSPECTION	162
TOTAL	3,837

Figures are from daily inspection sheets and do not include inspections which were not placed on the list, but may have been called in and performed while the Inspector was on the road.

CABLE DEPARTMENT

The **Cable Department** is responsible for the oversight of the contract between the Town and Adelphia Communications. Subscribers should contact this department if they are unable to resolve issues directly with Adelphia. Call 432-1100 ext. 147.

This has been a very busy year for the Cable Department. Less than one year into the re-franchise agreement with Harron, the Town was notified that Harron Communications wished to transfer the contract to Adelphia Communications. In an effort to streamline the process, and keep the legal costs down, the Cable Coordinator created a consortium of towns affected by the transfer. It took several months to research Adelphia and informational meetings were held to allow input from the public and to question Adelphia. Once the Town was satisfied that Adelphia could meet the obligations guaranteed in the Harron re-franchise agreement, the transfer was approved.

The Cable Department also oversees the PEG (public, educational and governmental) access channels and the Londonderry Access Center. **CTV-20**, public access, is the result of the efforts of community volunteers who decide what programs to produce and what events to cover. Producers must be members of the community and training is available. **ETV-51**, educational access, is both a public forum for educational issues and a means by which teachers and students can utilize this technology in the classroom. **GOV-52**, governmental access, continues to provide live, gavel-to-gavel coverage of Town boards and committees. Nancy Mari, a GOV-52 volunteer, has worked all year on a series for the government channel called "Local Time". Ms Mari has interviewed and shadowed almost every Town department head in an effort to create informative videos. Ms Mari won two awards for her programs: a Judge's Choice Award in the International Hometown Video Festival and a first place in the Northeast Regional Video Festival.

The Londonderry Access Center (LAC) is the production facility for the PEG channels. The LAC has been located in 750sqft in the High School since 1984. At the annual town meeting in March of 1999, the **Space Needs Committee** presented a plan to build a new facility. The voters approved $300,000 and the Space Needs Committee became the **LAC Building Committee**. The new LAC will be built on a small piece of land between Matthew Thornton and the High School. The Building Committee worked very hard to create a space that could accommodate simultaneous use by multiple users. The Requests for Proposals have been sent out to qualified builders and the Committee will be choosing a contractor early next year. The new facility should be ready in June of 2000.

The **I-LOOP (institutional network),** provided through the original cable contract, will continue to be maintained for the Town by Adelphia throughout the current franchise. This is a very useful tool for the Town and schools. Every public building is connected to the I-LOOP creating an indispensable and economical means of networking.

Respectfully submitted,

Dottie Grover - Cable Coordinator

FAMILY MEDIATION

Conflicts are a part of life, and as every parent and teen knows, a normal part of family life, too. At times, parent-child conflict can become quite disruptive and upsetting to both parties. Frequent family arguments, tension between siblings, failure to follow family rules, absences from school or missed time at work, running away and involvement with police and courts are some of the issues that frequently accompany serious tensions in families. On the other hand, when family conflict is resolved cooperatively, the process helps parents and teens to work together to build trust, improve communication and develop problem solving skills. For the past 14 years, the Londonderry Family Mediation Program has been there to assist Londonderry Families in the process of resolving parent-child conflicts.

Mediation works to improve communication, formulate solutions and develop problem solving skills. Volunteer mediators serve as a neutral third party to help family members discuss the issues and find their own solutions to the conflict. Parent-child mediation offers families a cost-free, confidential opportunity to confront the challenges they face. At the same time, it provides the community with an effective alternative that may minimize the need for more extensive and costly services of courts, police, fire personnel and student support services.

The program is proud of its dedicated and impressive group of volunteer mediators and grateful for their years of service. Experienced mediators continue to increase their skills and effectiveness through supervision, by attending workshops and the annual state wide Mediators' Conference.

The Mediation Program continues to be involved in community prevention and education programs. Over the past several years, we have provided Conflict Resolution Workshops to many 5th grade classes in Londonderry. Through these workshop students learn important skills for improved communication and non-violent conflict resolution which serves them well in both peer interactions and in their family relationships. Parents of the students were also invited to attend. The program also works to promote positive conflict resolution in the community through its involvement with the Safe and Drug Free Schools Committee. In cooperation with the Londonderry Family Network and the UNH Cooperative Extension Program, we also offered a four-part workshop on Parenting the Adolescent. The Family Mediation Program continues to utilize and develop opportunities to assist Londonderry families in their efforts to smoothly negotiate parent-child conflict.

Respectfully submitted,

Lynn Cina

Lynn Cina
Program Coordinator

FIRE/RESCUE DEPARTMENT

Emergency Line 911
Fire Department Business Line 432-1125

In 1999, the fire department responded to 2,353 calls for assistance, a 9% increase from 1998.

Once again motor vehicle accidents continue to be the single largest rescue response.

The annual open house was a great success. Despite the weather over five hundred persons attended to view the displays and watch the demonstrations.

The department participated in the exercise of the Manchester airport emergency plan in October. A day long actual drill, the exercise was designed to test the effectiveness of the airport emergency plan, and gave the participants hands on experience in triaging, treating, and transporting simulated patients to local area hospitals.

Due to community growth and the steady increase in the demand for service, in concert with our three year staffing plan, we have asked to implement the second year of a three year plan to increase on duty staff by requesting that three new firefighters be hired.

For minimal expense, the department has converted the one ton pickup that used to be our rescue truck into a forestry, by replacing the body with a flatbed, and installing a plastic tank, a portable pump, and equipment racks.

Regrettably, two of the members of the original Londonderry Volunteer Fire Department passed away in 1999. First President of the Londonderry Volunteer Fire Department John McLean, and former Deputy Chief Arthur Boulter.

Although we were prepared, and the Emergency Operations Center was open on New Year's Eve, the change to the new millennium occurred without any problems in Londonderry.

Your Fire and Rescue Department is committed to providing the best possible customer service we can.

Respectfully submitted,

Alan J. Sypek

Chief Alan J. Sypek

FIRE/RESCUE DEPARTMENT - RESPONSES FOR 1999

Type	*Responses*
Air, gas rupture	3
Aircraft standby	
Animal rescue	2
Arcing, shorted electrical equipment	29
Assist Police	7
Bomb Scare, no bomb	3
Chemical Emergency	1
Controlled Burning	4
Mutual Aid	35
Emergency Medical, including vehicle accidents	1,217
Excessive heat	0
Explosion, no after-fire	1
Extrication	2
False call	1
Good Intent, not classified	191
Carbon Monoxide detector activation	17
Hazardous Condition, Standby	1
Lock-out	17
Malicious false call	6
Outside of structure fire	8
Power line down	10
Refuse fire	12
Rescue call	0
Search	0
Service calls	216
Smoke scare	66
Spill, leak, no ignition	40
Steam rupture	0
Structure fire	19
System malfunction	269
Trees, brush, grass fire	40
Unauthorized burning	27
Vehicle fire	37
Vicinity alarm	22
Water evacuation	8
Alarm activation	16
Unintentional alarms	62
Lightning strike	1
Total Responses:	2,353

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. By local ordinance and fire codes, fire permits are required for any open burning in Londonderry.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2,400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wild land firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wild land fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wild land fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wild land fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing <u>ANY</u> outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

TOTALS BY COUNTY

	Numbers	Acres
Hillsborough	271	50
Rockingham	218	111
Merrimack	213	115
Belknap	139	66
Cheshire	131	28
Strafford	98	26
Carroll	81	17
Grafton	70	18
Sullivan	62	17
Coos	18	3.25

CAUSES OF FIRES REPORTED

Causes	Numbers
Debris Burning	352
Miscellaneous*	279
Smoking	188
Children	176
Campfire	161
Arson/Suspicious	54
Equipment Use	43
Lightning	42
Railroad	6

Miscellaneous (powerlines, fireworks, structures, OHRV)

	Total Fires	Total Acres
1999	1,301	452.28
1998	798	442.86

The Town of Londonderry had 40 brush fires in 1999.

Respectfully Submitted,

Alan J. Sypek

John Dodge
Forest Ranger

Alan Sypek
Fire Warden

LEACH LIBRARY DIRECTOR'S REPORT

Photo By Ken Joudrey

1999 proved to be a year of great change at the Leach Library. Personnel turnover dominated the year with the resignation of four very valued librarians and the addition of one librarian and one custodian.

Gayle Tudisco, Head of Reference Services and Barbara Tosiano, Reference Librarian, both left in July to pursue their library careers in school libraries. Arlene Hicks, Circulation Assistant, and M. Kimberly Bears, Head of Children's Services, both left us in September to care for their families. Each departing person left a huge void in our operation.

In July, Gayle Tudisco was replaced by Diane Arrato Gavrish and Barabara Tosiano was replaced by Kathleen Mague in August. We are extremely pleased to have such experienced and excellent librarians managing and staffing our Reference Department. The position of Head of Children's Services is still open as of January, 2000. Despite heavy advertising and active recruiting, no candidate has thus far accepted this position. The lack of a Children's Librarian has severely hampered our children's activities at Leach Library and we are hopeful that a new Children's Librarian will be hired by early Spring.

The Library's custodial services, as of July, are now being provided to us by the Londonderry School District through a shared services agreement. This is working out extremely well and we are most appreciative of this reciprocal agreement. Jim Wilbur, a custodian from the Londonderry School District, is now assigned to the Library to maintain the physical plant and care for the grounds. The Library's grounds are now meticulously cared for, as is the physical plant.

In addition to our eighteen very dedicated staff member, most of whom are part-time, we are fortunate to have ten regular volunteers committed to providing good library service. Without those dedicated individuals, we would not be able to offer as many services as we currently do. We are indebted to their commitment to the Leach Library and greatly appreciate their hours of dedicated volunteer service.

Heavy usage of the Library continues--in 1999, we registered 1,738 new borrowers, circulated 184,454 items, answered 8,745 reference/reader's advisory questions and added 4,885 materials (of which 877 were donated) to the collection.

LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

In 1999, the Library upgraded its web site thanks to the hard work of Gayle Tudisco. Two of the Library full text commercial databases are accessible via our web page. Maintaining the site, however, has been a real challenge recently and we hope to soon be able to overcome some of the obstacles. In December, 1999 we upgraded our Circulation and Online Catalog to Winnebago Spectrum, a 32-bit client/server Windows based automation program. It is our hope, once web site development problems are ironed out, to put our online catalog up on our website.

Meanwhile, the Library hums along daily with activity of all sorts. Our Reference Department offers print and electronic resources, individualized Internet classes and assistance to all kinds of users in every way you could every imagine! Our Reference Department, without a doubt, is the most customer-service oriented library reference department in the area! Books continue to be our mainstay, although the circulation of audio cassettes and video cassettes continues to climb. We continue to purchase as many new materials as our budget allows and have been steadily growing both the audio and video cassette collections to keep pace with user demand. This year, we began a new collection of books on CD ROM, which are ideal for Londonderry's commuters. The adult fiction and non-fiction areas, as well as young adults and children's collections, are growing as fast as financially possible. We look forward to an increased book account budget next year which will enable us to purchase more and more of the materials you desire.

The Museum Pass Program continues to be very popular and well utilized. The Library offers passes to the America's Stonehenge (now open year round), Children's Museum in Boston, Ma., Christa McAuliff Planetarium in Concord, Currier Gallery of Art in Manchester, Museum of Science, Boston, MA., and Science Enrichment Encounter. Passes are made available through user donations and the generosity of Leach Library Board of Trustees members.

Donations continued to stream in during 1999. Of the many books donated to the Library and our used book store, we added 877 to our collection---that's approximately 20% of the books added in 1999! We appreciate the generosity of the Londonderry residents in helping to make the Library grow.

We are very fortunate to have this new state of the art Library building which affords us the opportunity deliver the level of Library service Londonderry residents have been seeking for so many years. Our beautiful building is staffed by six knowledgeable and experienced professional librarians who deliver a high level of service and programs. And we are most fortunate to be governed by a seven member Board of Trustees whose goal is to provide Londonderry with excellent library services. Perry Craver, Bob Collins, Sharman Cohen, Barbara Saulnier, Jim Wallack, Barbara Curro, and Dick Matckie work tirelessly behind the scenes, with little or no recognition, in their efforts to provide the citizens of Londonderry with a good Library.

LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

I look forward to my sixth year of library service to the Town of Londonderry. In the past year, I have had the privilege of working with a library staff whose professionalism and dedication have enabled us to develop excellent (and very long-overdue) library services and programs for the Town of Londonderry. It is a real pleasure and honor also to work with a fine Board of Trustees, dedicated volunteers, and Londonderry's Town officials. Together, we have developed an exceptional public library for all of Londonderry's residents to enjoy. To them and to all of the Town's residents who have lent me their support throughout the last five years, I extend my heartfelt gratitude. Nothing is more gratifying for me than to see the very young children of Londonderry leaving the Leach Library with books stacked up from their arms to their chins. It's a sight to warm any Librarian's heart--and it is that very moment when I remember why on earth I chose to be a Librarian. Happy tales to you!!

Respectfully submitted,

Shirley A. Barron

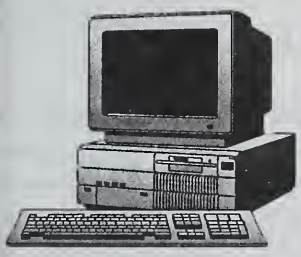
Shirley A. Barron, MLS
Library Director

LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

~~LEACH LIBRARY STATISTICS - 1999~~

Total circulation	184,454
Museum passes used	780
Total materials*	52,775
Interlibrary loan requests	1,170
Reference & Reader's Advisory questions	8,745
New borrowers	1,738
Adult programs	27
Attendance	178
Children's programs	132
Attendance	3,724
Class & Outreach visits	30
Attendance	646
Hours opened weekly	60

** 877 were donated books*



MGMT. INFORMATION SYSTEMS(MIS)

Two general areas consumed all, if not most, of the resources and time this past year. One , of course , was addressing the Y2K issues. The MIS Department has put together a document that identifies its efforts as of June 30, 1999. The other major consumption of efforts was updating all the hardware, and software budgeted. This includes the upgrade to the Police and Library proprietary software programs, all Novell software and the workstations.

With a full time person on board, we began to utilize the full capacity of the I-loop, plan and test system upgrades and enhancements, and coordinate with the School District regarding the direction of systems and purchasing of software and hardware in the future. In addition to coordination, since both governments now have full time tech support, each unit should benefit especially when system crash or vacations and sick time interfere with critical system or workstation support.

The MIS Department is proposing to fund a GIS program estimated at $350,000. If a GIS program is approved, according to the potential vendor we are currently working with, funding for data maintenance would be necessary for the next 2 - 4 years. A dedicated employee to keep all data current should be planned somewhere around five years out.

Down the road, I see the State of New Hampshire beginning to dictate some policies regarding the collection of information and fees that the Towns perform. Currently, the State is holding several public hearings regarding the integration of State and Local database sharing, including the development of a new motor vehicle online system that at first would have required all cities and towns to use. However, after much discussion, the state is in the process of reevaluating their position.

Last year, the Town developed a web page mainly used for economic development and general information. Over the next several years, the MIS Department would like to expand the use of the web page and develop of a better system of maintenance both for updating information and general page maintenance. One of the areas we are currently exploring is in the area of online information retrieval. We plan to work with Patriot Properties to develop a link that could make it possible to put the Assessing database online and retrieve the information via the Internet.

Finally, the Finance Department is interested in developing a system whereby taxes and fees could be collected via the Internet and possibly, with some changes in current law, motor vehicle registrations could be done via the Internet.

Respectfully submitted,

Peter J. Curro
MIS Director

PLANNING & ECONOMIC DEVELOPMENT

1999 was another extremely busy and eventful year for the Department. As many know, Peter Lowitt left the Town of Londonderry in February 1999 to take a position in Massachusetts. The Department is comprised of two staff, the Director, Andrè L. Garron and Ms. Kay Weber, Secretary. From February to December, the Town has been without a planner. I was hired in December to fill the Director of Planning & Economic Development position. Previously, I spent 11 years working for the Town of Goffstown as their Planning & Economic Development Coordinator. The former Director, Peter Lowitt, had done a great job in running the department and undertaking some pretty creative and exciting projects, such as: Orchard and Open Space Preservation Project, Transportation network near the airport, ISO 14000 and the Eco-Park, just to new name a few.

The Planning staff will continue to work on transportation issues such as the airport access road and Exit 4A. Both projects have the potential for producing positive results for the Town of Londonderry. The 1999 Growth Management Ordinance resulted in the creation of **103 new lots** from January 1999 to December 1999. There were **218** new lots created in 1997. Staff will continue its efforts to update our Zoning Ordinance and Subdivision Regulations in accordance with the recommendations in the new Master Plan.

The Department continues to provide staff support to the Planning Board, Economic Development Committee and other boards and departments as requested. Regular Planning related activities include Current Planning Services, which relate to management of the development review process, and Long Range Planning Services, which include the Master Plan revision, ordinance and regulatory changes, growth management, capital improvement program (CIP) and impact fees. On the Economic Development side of the ledger, staff functions include Business Retention Services and Business Attraction Programs. Both functions are geared to the growth and diversification of the community's tax base. 1999 has been another highly successful year for economic development with the addition of close to **400,000** sf of new industrial and commercial buildings.

As Londonderry's new Director of Planning & Economic Development, I have my work cut out for me in the new millennium. I look forward to the many challenges that lay ahead for the Planning & Economic Development Department. I also look forward to working with the many businesses and volunteers committed to making Londonderry the best place in New Hampshire.

Respectfully submitted,

Andrè L Garron
Director of Planning & Economic Development

POLICE DEPARTMENT

School Resource Officer Maureen Matarese
Donated Leased Vehicle by Gladstone Ford

Nineteen hundred and ninety nine was another positive year for the Londonderry Police Department and its relationship with the community of Londonderry.

The men and women of the Department, working together with the public, dealt with many safety issues and concerns. On several occasions, community involvement proved beneficial in preventing, solving and deterring criminal activity in our community. This partnership between the community and its Police Agency is an essential part of Community Policing and the benefit it brings to improving the quality of life. Such citizen involvement was clearly evident when Londonderry Police Officer Chris Gandia, while on bicycle patrol, was struck by a vehicle this past year. Leah Chapdelaine of Londonderry witnessed the accident. She assisted the injured Officer and gave valuable information which led to the arrest of the driver of the vehicle for driving while intoxicated and leaving the scene of the accident.

Community support was evident as well when Council members accepted a one year lease of a Ford Focus donated to the department by Gladstone Ford for the year 2000. The vehicle will carry Londonderry Police Department decals donated by New Hampshire Signs of Londonderry and will be used by the Department as well as School Resource Officer Maureen Matarese. The Department and Leaders of the Business Community such as Paul Gladstone and New Hampshire Signs of Londonderry will strive to continue to improve their partnership during this coming year.

POLICE DEPARTMENT (Cont'd)

During 1999 the community, through the budget process, upgraded the department's communication and telephone systems to ensure service to the Town and to meet the ever growing demands in those areas. While we have experienced some problems with the new communication system, we are well on the way to resolving them. The community continues to be negatively affected by the deficiencies present with the Town's police facility. This Capital Improvement issue continues to be identified by the Department as a priority, but has made little progress. I will continue to attempt to resolve this matter which has been both time consuming and frustrating.

In November of 1999, the Department underwent the initial assessment toward State Accreditation with a favorable review. Several minor areas of change were suggested and we are in the process of making those changes with expectation to reach Level I State accreditation early in the year 2000. Along with this effort, the Department will continue throughout 2000 to look at ways to increase our community policing efforts and to improve the quality of life in Londonderry. We will monitor the efforts and progress of our school resource programs and community relations programs.

The Police Department, together with the School District, has initiated a statement of cooperation in an effort to provide a safe education setting in our community. We have worked together to address concerns in the area of crisis management and response. During this past year, the Londonderry Police Department, together with the the Derry, Windham, Hudson and Salem Police Departments, established the Southern NH Regional Special Operations Unit. (SNHRSOU). This unit is trained in the effective response to crisis and high risk situations. The Unit has been training for an extended period of time and is the first such regional unit in the State of New Hampshire. These efforts, combined with those of the School Resource Officer, Dare Officer and Juvenile Officer, help to expand our communications with the schools and our children with a focus on providing a safe educational environment.

Finally, on behalf of the men and women of the Londonderry Police Department, I would again like to thank the citizens of Londonderry for their support of the men and women of the Department and for the recognition of their efforts. I am proud of our agency and the cost effective and quality service we provide.

Sincerely,

Joseph E. Ryan
Chief of Police

POLICE DEPARTMENT (Cont'd)

The following information depicts some of the services your police department provides to the community during the course of the year:

	1997	1998	1999
Communications Activity	194,874	157,75	176,988
Business calls	31,997	33,928	35,816
Walk-in services (police station assistance):	7,385	6,723	7,084
Incidents Dispatched	7,719	9,735	7,594
Alarm Activity	1,365	1,375	1,583
Police Reports Written	2,492	2,446	2,137
Motor Vehicle Summonses	4,133	6,334	6,071
Parking Tickets Issued	251	307	193
Persons Arrested	476	536	521
Traffic Accidents	742	700	637
Traffic Surveys	71	66	79
Animal Control Information:			
Calls Answered	10,249	10,292	6,809
Summonses Issued	225	202	188
Fines Assessed	$8,188	$7,009	5,776
K-9 Activities:			
Activities in Londonderry:	17	86	81
Assisting Other Agencies:	8	13	13
Uniform Crime Report Data:			
FBI Part I Crimes (UCR Data):	523	504	480
Murder	0	0	0
Forcible Rape	9	3	0
Robbery	4	5	3
Assault	21	83	127
Burglary	147	49	49
Larceny/Theft	921	292	247
Motor Vehicle Theft	116	59	45
Arson	16	13	9
Percentage Part I Crimes Cleared:	35.6	32.4	20.62
Total Crimes Investigated:	1,754	1, 192	1093

POLICE DEPARTMENT (Cont'd)

Uniform Crime Report Data: (Cont'd)	1997	1998	1999
Crimes percentage (%) increase or decrease over previous year	+10.4	-7.8	-9.5
Juvenile Officer Activities/Investigations: (CHINS, crimes, youth alcohol/ drug offenses:	896	687	769
Community Policing:			
Bike Patrol:			
Arrests	19	15	7
Community Contacts	528	530	139
Warnings/Summonses	315	331	97
School Resource:			
Calls for Service	0	89	173
Student Contact	0	643	601
Programs	0	17	10
D.A.R.E. Program:			
Number of Students	362	460	472
Community Relations Activity:	0	48	80

PUBLIC WORKS DEPARTMENT

~~Highway & Engineering Division~~

In 1999, the Public Works Department, in an effort to fulfill its responsibility to maintain the Town's roadways and other supporting infrastructure, rehabilitated or resurfaced approximately 46,000 LF of roads. Severance Drive, Yellowstone Drive, Gillette Drive, Robinhood Drive, and North Wentworth Ave. were included in the reconstruction program. Reconstruction of Kimball Road is still planned for the spring of the year 2000. Drainage problems were corrected at Teton Drive and Kendall Pond.

The Department was also productive in completing seasonal maintenance projects. We applied approximately 4,600 gallons of crack sealant to prevent rapid deterioration of our paved roadways. Street signs were replaced and roads were properly marked and striped to provide safe conditions for motorists and pedestrians traveling our streets. The Department also managed the growth of trees, grass and brush along roads and streets throughout the community.

General maintenance was performed on all equipment including sandblasting and painting of sand/salt spreaders and plows. The Department responded to 23 winter storms, removing snow and ice from the roadways and applying a salt/sand mixture.

Furthermore, the Department continued to assist various Town Departments with different projects throughout the year. The Department, with the assistance of private engineering consultants, provided engineering reviews of fifty three (53) site and subdivision projects for the Planing Board. Also, all active construction sites continue to be inspected by the Department for compliance with Town standards.

The Department purchased two new six wheel trucks and one pickup. With the new equipment, we increased our productivity on roadway maintenance rather than expending efforts on maintenance of deteriorating equipment.

A new staff engineer assists the Public Works Director to improve the quality of service reducing the time needed to complete special projects and responding to numerous requests and questions from residents, engineers and developers.

Respectively submitted,

Janusz Czyzowski, P.E.
Director of Public Works & Engineering

DEPARTMENT OF PUBLIC WORKS

~~Sewer Division~~

The Sewer Division's Mission is: To build and maintain the public sewer infrastructure; stimulate commercial and industrial growth; expand the tax base; provide environmentally friendly sewage disposal alternatives; protect our receiving waters; provide wastewater treatment; regulate industrial users; and to operate as an enterprise fund independent of tax support. The Sewer Advisory Committee is composed of interested Town residents who meet monthly to consider sewer programs and infrastructure planning. The Sewer Division meets with the committee every month to review capital improvement projects, new construction, and related sewer issues. The committee makes recommendations relating to new sewer development and programs important to the Town.

Currently, ten (10) industrial users are regulated under the Pretreatment Program. This program provides for the systematic permitting and monitoring of industrial facilities discharging into the public sewer system. The control of industrial waste streams is necessary to prevent possible adverse impacts to treatment centers and prevent pollution of our natural water bodies. This year, our regulated users have achieved 80% compliance with the Pretreatment Program. Two significant industrial users have been required to reduce their organic waste load in the Londonderry System.

Regular sewer maintenance activities include the operation and maintenance of three pumping stations and twenty two miles (22) of collection system. Interceptor sewers are inspected and cleaned to assure uninterrupted service. The pumping stations are inspected every week and have scheduled maintenance performed at recommended intervals. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes. The odor control facility in the Plaza 28 pump station is operated during the warm summer months of summer. Wastewater is specially treated to neutralize sulfides and acid conditions to reduce nuisance odors. No odor complaints were received this report year.

The design phase of the approved warrant article to build Phase II of the South Londonderry Interceptors has been completed. The project was designed not to have any tax impact on Londonderry residents. The construction costs of the project will be funded by private developers in the benefitted service area. However, construction has been stalled due to funding shortfalls. We feel this is a temporary setback, and expect that funds will become available in the foreseeable future by private developers who will require public sewer support.

A warrant article to expand sewer service along Mammoth Road from North Londonderry to Pillsbury Road will be on the ballot again this year. The warrant was narrowly defeated last year by the voters. The service will benefit many residential properties and the public buildings, including the Library, Police Station, Fire Station and School. Public service for the schools is especially desirable to eliminate the costly maintenance and space requirements of septic leach fields.

DEPARTMENT OF PUBLIC WORKS (Cont'd)

~~Sewer Division~~

SEWER DEPT PERFORMANCE MEASUREMENTS	ESTIMATED	
DESCRIPTION	**FY 1999**	**FY 2000**
# Main Line Service Blockages	0	0
# Sewer Service Accounts	503	550
Londonderry Flow, MGD	0.5049	0.5500
Miles of Sewer to Maintain	22.31	24.5
% of Sewers Cleaned	<1%	<1%
# Significant Industries	10	10

The Sewer Advisory Committee and Sewer Division takes this opportunity to thank all the Town Departments and Londonderry residents who have supported the Sewer Division's mission of sound infrastructure development and responsible municipal sewer services. The public is welcome to attend the Committee's regular meetings held on the first Thursday of each month.

Respectfully Submitted,

Garry Tendler
Supt. - Sewer Utilities & Operations

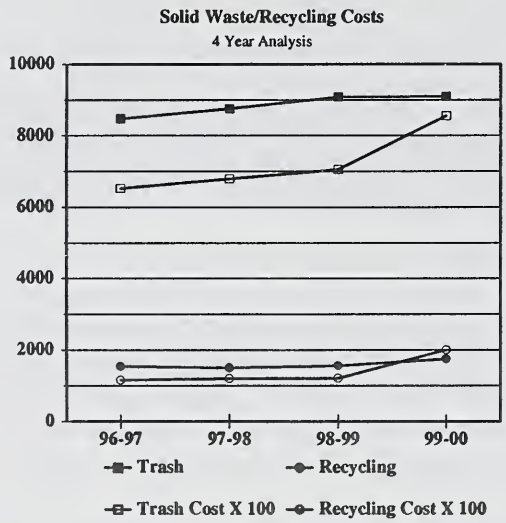
~~Sewer Advisory Committee Members ~~
William O. Merrill, Chairman
Anita Davidson
James Doucakis
Allen S. Fowler (Res.1999)
James Kopacz
Paul Moulton

LONDONDERRY RECYCLES

SOLID WASTE/RECYCLING DEPARTMENT AND SOLID WASTE ADVISORY COMMITTEE REPORT

In calendar year 1999, quantities of trash collected curbside finally started to see a slight decline. This is due to diverting materials from the curb to the Drop Off Center. Over the last four years trash tonnages have increased as average of 4% per year and recycling an average of 3.5%. Disposal continues to be an increasing problem with the closure of unlined landfills in New Hampshire, leaving the state with limited capacity and rising disposal costs.

Because of increases in disposal costs, the Londonderry Drop Off Center is a vital service to divert materials from the curb and lower costs for the Town. In 1999, the Drop Off Center collected 277 tons of construction debris, 78 bulky items, 83 tons of scrap metal, 64 yards of cardboard, 122 pieces of electronic equipment and over 500 tires. When the leaf and yard waste service is included approximately $40,000 in disposal costs were diverted from the Solid Waste Budget. The Drop Off Center is at its capacity limit under its present operating conditions. Improvements are needed at the facility in order to gain revenue for additional recyclables such as household and automobile batteries, co-mingled containers and mixed paper.



Education continues to be a priority for the Solid Waste Division. The Master Recycler Program, Londonderry's ***Buried Treasure*** waste reduction guide and the four issues of the Londonderry Recycling News provide education to residents of Londonderry along with businesses and multi-family units on waste reduction and recycling. Additional educational outreach includes all the Londonderry schools, Girl Scouts, and Boy Scouts for both America Recycles Day in November and our biggest event, the Earth Day Expo in April. Other public events are the household hazardous waste days, Olde Home days and waste oil collection days.

SOLID WASTE /RECYCLING DEPARTMENT AND SOLID WASTE ADVISORY COMMITTEE REPORT (Cont'd)

Londonderry's Public Works Department has finished the two year project to develop an Environmental Management System or EMS. As a division of the Public Works Department, Solid Waste and Recycling is implementing four environmental management programs. These programs have the goals of increasing education by 50%, at least maintaining current trash disposal quantities with no increase, increasing safe disposal of household hazardous waste and increasing items diverted to the Drop Off Center by 10%. All these goals have been achieved over the past year and the division will be setting new goals for next year. These programs are to ensure the environmental quality of the Solid Waste Divisions operations and services.

Respectfully submitted,

Liz Todd
Solid Waste/Recycling Coordinator

~~~Solid Waste Advisory Committee~~~

Henry A. Chary
Duane Himes
Eugene Sheftelman
Paul J. Margolin
Paul Lockwood

Town of Londonderry Public Works Department Environmental Policy

The Londonderry Public Works Department is committed to lessening its environmental impact on the community whenever possible by implementing and continuously improving environmental management practices.

The Department pro-actively promotes environmental leadership through the following environmental stewardship principles:

Environmental Laws and Regulations - the department is committed to complying with relevant Federal, State and local environmental regulations, standards and laws.

Pollution Prevention - the department seeks to prevent pollution of air, water, and/or land by minimizing the use of hazardous materials and release of potentially harmful contaminants by striving to:

- improve materials management
- reduce quantities of solid waste
- improve wastewater quality

Improvement - environmental practices are continuously improved by setting and reviewing environmental objectives and targets.

SUPERVISORS OF THE CHECKLIST

Voter registration has been increasing steadily and having election day registration has been very helpful to new registrants. Because of the large number of people registering on election day, more help has been needed to process them quickly. We are very lucky to have many experienced ballot clerks to check in voters and minimize inconvenience for everyone.

Being able to change Party after voting has also been very well received. Party changes can also be made any time at the Town Clerk's Office, except for the ten weeks prior to any primary election.

Our goal is to make the voter registration process as convenient as possible while maintaining the accuracy and integrity of the voter list. We are available many evening hours and Saturdays before elections to register voters and to let them change their parties, names or addresses, etc., so they will not have to wait in lines to do so on election days.

There is always a recent voter list available on the counter at the Town Clerk's Office. Any errors found with your registration can easily be corrected through the Town Clerk. We would appreciate your taking the time to do so.

Currently, Londonderry has 5,114 Independents, 5,841 Republicans and 3,319 Democrats, for a total of 14,274 voters.

Anyone registering to vote should bring proof of citizenship, such as a birth certificate, passport or naturalization papers and proof of residency.

Respectfully submitted,

Geraldine M Van Grevenhof

Geraldine M. VanGrevenhof, Chairman

Deborah A. Currier
Marlene Thompson

TOWN CLERK/TAX COLLECTOR

The "new plate" issue for "Passenger" and "Vanity" plates is over and went very well with just a few exceptions. Possibly beginning in July 2000 we will be issuing new motorcycle and trailer plates as soon as the State makes a final decision as to when. We will continue to mail registration renewal notices and we hope that the number of residents that will renew through the mail will increase.

All dogs must be licensed by May 31st of each year to avoid a fine. State law requires the Town Clerk to see a valid rabies certificate plus proof of neutering or spaying. We are now receiving copies of rabies certificates from the veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register his dog and if it is not registered within the allotted time they are in violation of RSA 466:1 and a $25.00 civil forfeiture will be issued. An additional $1.00 per month is charged for registrations completed after June 1st. Londonderry has a dog ordinance which requires your pet to be in your control at all times.

If you have not registered to vote and wish to do so, you may come to our office with a copy of your birth record, a passport or citizenship papers and proof of residency during our regular business hours, or register with the Supervisors during their posted sessions.

Respectfully submitted,

Joan M. Savina

Joan M. Savina
Town Clerk/Tax Collector

TOWN COUNCIL

Though 1998 was an exciting and busy year, 1999 has been proven to be more so. This has required more attention and time from the Town Council and especially the administrative staff and employees. A strong national and regional economy is placing the greatest of demands on residential growth. Even with an updated Growth Management Ordinance, ratified this March 0f 1998, the growth in population continues to rise at an annual rate of 2% to 3%; and even more so in our school population.

At this time, we are still catching up on the backlog of building permits from the previous years of an economy in recession. The stress of population growth are evident as we see more local traffic on our roads, a school system again at over-capacity (even after a major expansion started three years ago) and, yes, rising taxes. Residential growth is tax negative for the most part; that is, requiring more in services (schools, police, fire, highway, solid waste, etc.) than is returned in taxes.

We are continuing the implementation of our new Master Plan (adopted in 1997 by the Planning Board). The Growth Management Ordinance was part of this, and will help control the rate of population growth and is, in reality, designed to be only a temporary measure (by statute) until the Town has the resources to implement the capital improvements specified in the Capital Improvement Plan, also adopted annually by the Planning Board. The Master Plan is the long-term guide for the Town to effectively grow in a measured and reasonable fashion. By enacting proper and innovative zoning, we can control our growth long term. This is specified in the implementation section of our Master Plan.

Key to controlling growth (and the tax increases) is the preservation of open space. Open land does not produce a residence with its demands on Town services and goes a long way to preserving the Town's agricultural character and quality of life. The Town made a major stride in open space preservation with the purchase of land and development rights of 373 acres of Moose Hill Orchards (Mack's Apples) which was finalized last year. This will preserve a way of life and the beauty of our Town.

Our efforts at increasing the industrial tax base is the establishment of the ECO-Industrial Park. This has attracted strong interest (even nationally) and will be the economic engine that will develop the industrially zoned land south of the Manchester Airport and in the northern tier of our Town. A proposal from AES Enterprises, Inc. for a natural gas co-generating power plant to be located in the ECO Park was approved this past year by the State's Energy Facilities Site Evaluation

TOWN COUNCIL (Cont'd)

Committee.

Our ability to attract good industry and retain and expand current businesses is critical to broadening the tax base which is important in alleviating the tax burden on our citizens. The Town Council continues to work hard to reduce the tax burden. The fiscal year 1999 tax rate (Town, School and County) has decreased after being relatively stable for the past three years, with the Town side decreasing over this entire period. This is due to several factors: with the rising economy, the property values have increased and this has been reflected in increased assessments on all property. Also, our tax base is increasing with the promotion of our industrial and commercial properties, impact fees (which are in the process of being updated), frugal budgets and prudent spending. On the School side of the tax ledger, it was due in large part to the Claremont decision.

We thank the citizens who, in an appointed capacity serving on our Boards, Committees and Commissions, give much of themselves as tireless volunteers to help make our government work. Ahead, we will continue (and improve upon) providing Town services in an efficient and business-like manner; and, most importantly, to preserve the best of Londonderry.

Respectfully submitted

Daniel J. Vecchione - Chairman
Larry B. O'Neill - Vice Chairman
Andrew Greco - Councilor
Kenneth Sutherland - Councilor
Mark Oswald

TOWN MANAGER'S REPORT

Like many other agencies, Londonderry moved into the year 2000 with few problems. Perhaps it was the preparation. Perhaps it was that the Y2K bug really didn't have any teeth. Regardless, January 1, 2000 came and went with hardly a hiccup.

Throughout 1999, we continued to meet the challenges and opportunities of rapidly changing times. Progress was made on numerous fronts even though some of the issues to be discussed here are not new.

We moved ahead with our program of Orchard and Open Space Preservation, adding two more sections of Moose Hill Orchards under conservation easements. One more segment is scheduled to be acquired in 2000 to complete the purchase and sale agreement reached in 1997. We worked with the Conservation Commission to acquire a large tract of land in the western part of Town which, someday, will provide an important link between the Musquash Conservation Area and the Litchfield State Forest. We sought Federal/State funding to acquire development rights on a portion of the Sunnycrest Orchards but were unsuccessful in that attempt.

The proposal by AES Londonderry, LLC, to construct a 720 megawatt power plant in an industrial area a mile south of the Manchester Airport divided the community during 1999. The Londonderry Neighborhood Coalition, organized by residents concerned about the location of a power plant in Londonderry, took issue with the Town Council's support of the facility threatening to seek the recall of Town Council members. The State Energy Facility Site Evaluation Committee approved the application of AES Londonderry, in May. However, that decision was appealed by the LNC to the New Hampshire Supreme Court. At year's end, that appeal was still pending. Despite the appeal, the company was moving ahead with plans to begin construction in the Spring of 2000.

Londonderry continued working with the Town of Derry to determine the feasibility of constructing a new exit to Interstate 93 a mile or more north of Exit 4. After a year and a half of work by consultants and officials from both communities, the list of alternatives has been narrowed to only a few. A decision concerning the preferred alternative is expected during 2000. In a related subject, Londonderry continues to monitor plans for the expansion of Interstate 93 to determine the impact that an expanded highway will have on the community.

Speaking of highways, the Town continues to work with the New Hampshire Department of Transportation on several projects, including the extension of Liberty Drive to Rockingham Road (Rt.28). We have had an opportunity to look at preliminary plans to address the intersection of Mammoth Road where it intersects with Litchfield, Bartley Hill and Stonehenge Roads.

TOWN MANAGER'S REPORT (Cont'd)

Litchfield, Bartley Hill and Stonehenge Roads. This intersection has been the scene of numerous serious accidents. We are also monitoring the plans for a new access road to the Manchester Airport and the development of a road network in our industrial lands which will interface with the new road. And, due to delivery delays and design problems, upgrading of the traffic light system at Mammoth and Nashua Roads (Rts 28 and 102) remains unfinished.

Although it is not just highway related, we continue to work with the Manchester Airport as that facility continues to expand. Construction of a new parking garage was completed during 1999 along with an expansion of the terminal to accommodate new airlines and that means more airplanes in the skies over Londonderry. Manchester Airport has been described as the fastest growing airport in the country and to service the increasing number of people using the facility, the airport is considering the construction of a new entrance road. That should not be confused with the State's plan for an access road which will link the airport with the F.E. Everett Turnpike to the west. The extension of the runways and taxiways is also planned and the extension of the north/south runway will mean new roads will be developed to provide access to the airport, particularly for Londonderry residents.

After several years of planning, the Nutfield Community YMCA opened its doors in the fall at the former art gallery property on Rockingham Road. With help from the Greater Manchester Family YMCA and a small group of enthusiastic supporters, plans are being developed to expand the facility to provide a wide range of programs and services to Londonderry and adjacent communities. Volunteers are needed to help guide the development of the facility.

We cleaned up the fire damaged remains of the former Lamont Labs property near the Manchester Airport. Efforts to site a suitable tenant/purchaser for the property are underway by Town officials with assistance from the Londonderry Housing and Redevelopment Authority.

The Town's Ecological Industrial Park, located on one hundred acres of land off Burton Drive, moved closer to reality. At least one local business will expand its operations into the park along with the AES Londonderry power plant which will occupy approximately forty two acres. There are only a handful of such parks throughout the world and we look forward to seeing the concept of sustainable development expand into other industrial areas. Londonderry has moved forward with developing an Environmental Management System within the Department of Public Works. We look forward to completing an audit of our efforts and obtaining ISO 14000 certification, the first town in New Hampshire to achieve such a distinction and one of only nine municipalities and municipal agencies throughout the country.

At long last, it appeared that Londonderry would finally be able to write the final chapter on the Auburn Road Superfund site. Although remediation was completed several years ago, the Town has been seeking resolution of the litigation that has involved three dozen potentially responsible parties (most identified by the

TOWN MANAGER'S REPORT (Cont'd)

Town), and several State and Federal regulatory agencies. A settlement agreement that has been the subject of negotiations for several years was filed with the U. S. District Court in Rhode Island in early December. As of this writing, I am pleased to inform you that we expect the agreement to be approved by the court in early January. That will clear the road for implementing a schedule of deliverables including title to the property (about 170 acres) and upwards of $2 million dollars to the Town. Voters will have the opportunity at Town Meeting on March 18, 2000 to decide whether these dollars will be reserved for a municipal purpose (development of the site for recreational purposes) or to use it to further reduce the tax rate.

After a nine month search (including a couple disappointments), Andrè Garron was appointed Director of Planning and Economic Development and began his new duties on December 6, 1999. Andrè is a resident of Bedford and formerly served the Town of Goffstown as its Planner.

Finally, we note the passing in December of William "Bill" Lievens. One of the State's leading orchardists, Bill found time to serve the Town of Londonderry as a Selectman, a member of the Planning Board and served for more than thirty years as Chairman and a member of the Londonderry Housing and Redevelopment Authority. His interest in the betterment of this community never waned and it is to his memory that this annual report is dedicated.

Respectfully submitted,

Richard M. Plante
Town Manager

WELFARE DEPARTMENT

The Welfare Department provides short term financial and non-financial assistance to needy Londonderry residents in accordance with State laws and local guidelines. Annual financial contributions are also granted to non-profit organizations that serve residents in need of different types of social and medical services.

During 1999, the Department granted financial assistance to seventy three (73) individuals and/or families and assisted with the coordination and distribution of over one hundred (100) Thanksgiving and Christmas baskets.

Applications for general assistance are available at the Town Offices Monday - Friday from 8:30 AM to 5:00 PM. Applicants are required to schedule an appointment with the Welfare Director and be prepared to provide identification, birth certificate(s), medical information and verification of basic household expenditures and income.

Respectfully submitted,

Troy R. Brown
Welfare Director

ACTIVITY FOR THE PERIOD OF JANUARY 1 - DECEMBER 31, 1999
(This report is unaudited and is intended for statistical information only)

DESCRIPTION	1997	1998	1999
Department contact	234	140	145
Applications granted	76	54	73
Applications denied	28	15	16
Average monthly caseload	19.5	11.6	12.08
Average cost per eligible applicant	$ 249.00	$ 324.28	$ 294.21
Annual collections	$ 21,302.00	$ 1,365.01	$ 1,225.00
Housing assistance	$ 11,375.00	$ 11,311.93	$ 11,868.00
Electric assistance	$ 2,301.00	$ 3,138.95	$ 5,484.00
Heating fuel assistance	$ 2,697.00	$ 636.24	$ 915.00
Medical assistance	$ 1,452.00	$ 100.69	$ 627.00
Other	$ 1,092.00	$ 958.32	$ 2,583.00
TOTAL	**$18,917.00**	**$ 16,146.13**	**$ 21,477.00**

Town of Londonderry, N.H.

Town Office Board, Committee and Commission Reports

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BUDGET COMMITTEE REPORT

The Londonderry Budget Committee members are elected to three year staggered terms, and is an advisory committee to the Town Council, the School Board and the Town of Londonderry.

Traditionally, the Budget Committee has made specific expense related recommendations in order to control government growth and costs. The objective of the Budget Committee has been to achieve as close to a level funded budget as possible with the least impact on services.

The Budget Committee continues to support the long-range planning of capital improvement projects with coordination between the schools and the town, impact fees and an economic development plan to encourage businesses to move to Londonderry.

Interested members of the community are invited to attend Budget Committee Meetings on the fourth Thursday of each month at 7:30 PM at the Northgate Management Meeting Room adjacent to the Londonderry Town Offices.

Respectfully submitted,

Edward C. David, Chairman
Londonderry Budget Committee

~~Budget Committee Members~~

Ben Parker, Vice Chairman
Bob Lincoln
Ken Hajjar
John Silvestro
Ron Campo

CONSERVATION COMMISSION

In 1999, the Londonderry Conservation Commission continued to be involved with the review of applications for state wetlands permits, the management of Town conservation land and Town forest, and the effort to preserve open space in Londonderry.

In an advisory capacity, the Commission has reviewed 19 dredge and fill applications for the State. Each review entails a discussion of the plans and usually a site visit; the Commission then sends a letter of comment to the state Wetlands Bureau. We work with developers to try to protect sensitive areas by means of conservation easements and/or buffer zones. In addition, we co-operate with the Building Inspector in investigating violations of State wetland regulations. As part of Londonderry's Design Review process, the Commission reviews all plans that come through the Planning Office with regard to wetland and conservation issues.

An important component of Conservation Commission activities is the management of Town owned Conservation areas. The Musquash and Kendall Pond Conservation areas were recertified as NH Tree Farms this year. We began work with our Town Forester to develop an updated plan for timber harvesting. Funds raised will go into the account that supports our educational activities.

The Commission is pleased to report that once again we have successfully participated in the protection of open space in Londonderry. In April, we voted to provide matching funds to complete Phase III of the purchase of the development rights to Moose Hill Orchards. In September, the Town acquired the ownership of 85 acres to be added to the west side of the Musquash Conservation Area. There have been continued efforts to work with community members interested in protecting their land.

Unfortunately, our annual Musquash Field Day normally held in February and organized with the help of the County Extension Service, was iced out. That excellent recreational and educational event was missed by many. As part of community outreach, the Conservation Commission participated in the 1999 Londonderry Earth Day Celebration. We are working with the newly formed Londonderry Recreational Trails group to begin to develop walking trails at Kendall Pond. We sent a representative to the AES Collaborative this year. The Commission voted to accept the proposed AES donation of a conservation easement on about 120 acres buffering the plant and transmission lines. A town-wide committee was organized by the Commission to develop the recreational potential of this land. We have worked closely with the Wetlands Study Committee as it prepares a wetlands buffer ordinance to present to the Town.

CONSERVATION COMMISSION (Cont'd)

The Commission supervised two Eagle Scout projects this year. Thanks go to John Foster for completing an awesome boardwalk at the Kendall Pond Conservation Area. The second project, improved signage and trail maintenance in the Musquash, will be completed in 2000.

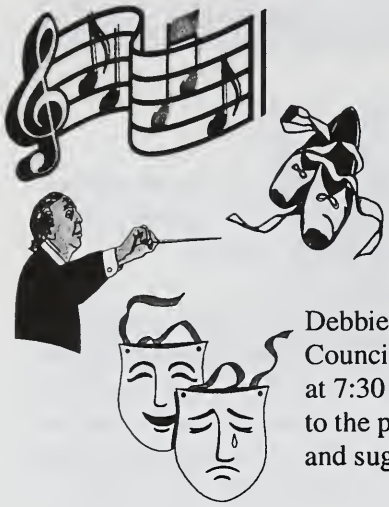
The Londonderry Conservation Commission maintains connections with Conservation Commissions in other communities. This year we met with members from towns in the Southern NH Regional Planning area to learn more about preparing for participation in the NH Land and Community Heritage project. Gene Harrington continues to serve on the Board of Directors of the NH Association of Conservation Commissions and our members attend the annual meeting each November.

The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in the small conference room in Town Hall. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Deborah Lievens

Deborah Lievens, Chairman
Gene Harrington, Vice Chairman
Bryan MacLaren, Secretary
Hank Chary
Dan Hicks
Tony Jimino
Mike Speltz
Stu Davidson, Alternate
Sarah Nelson, Alternate



CULTURAL AFFAIRS COMMITTEE

The Londonderry Cultural Affairs Committee was established in 1999 by the Town Council to exist to promote the appreciation and understanding of literature, arts and music for all Londonderry residents.

The following citizens were appointed by the Town Council to serve: Debbie Curtin, Karen Lyons, Richard Matckie, Joy O'Connor, Sheila Sheehan and Councilor Mark Oswald. The committee meets the first Thursday of the month at 7:30 P.M. in the large conference room of Town Hall. The meetings are open to the public. Interested citizens are welcome to participate and share their ideas and suggestions.

The committee is researching a number of possible events and activities including performances for Old Home Day, an art show, a Scotish/Irish Festival, a directory of local artists and promotion and information to the public of current programs and offerings available.

Respectfully submitted;

Joy Dean O'Connor
Chairman

ECONOMIC DEVELOPMENT COMMITTEE

With the loss of Peter Lowitt, former Director of Planning and Economic Development, the Committee was without an important coordinating force.

As a result, for much of 1999 the Committee was largely inactive. We look forward to a resumption of activities in the year 2000 and in working closely with Andrè Garron, recently hired as the Director of Planning and Economic Development.

Despite the lack of Committee meetings, the town continues to experience significant commercial and industrial growth or expansion. Close to 400,000 SF of new commercial and industrial building space was added in 1999. This creates a need to be very diligent in the enforcement of our zoning ordinances and in the coordination with our Master Plan and Growth Management initiatives.

Londonderry Eco-Industrial Park

Continued progress occurred in this project area as the first major development received State approval for the location of a natural gas based co-generation power plant. Although currently in the appeal process, we continue to feel this major development will provide an important impetus to the Eco-Industrial Park as well as provide $5 million in new property tax revenue and a potential source of low-cost electricity to the town.

The area south of the Manchester airport, including the Eco-Park, continues to hold significant promise for future commercial and industrial development.

Business Retention Services

We continue to have positive working relationships with many area economic development groups which we hope will continue to prove beneficial. Some of these groups are: Londonderry Housing & Redevelopment Authority (LHRA), Rockingham Economic Development Corp. (REDC), and both the Regional Economic Development Initiative (REDI) and Londonderry Business Council of the Greater Manchester Chamber of Commerce. Representation is maintained on all these groups.

Respectfully submitted,

Robert J. McDonald

Robert J. McDonald
Chairman

ECONOMIC DEVELOPMENT COMMITTEE (Cont'd)

Economic Development Committee Members:

Robert H. Fryer, Secretary
Richard Hagan
Mark Esterly, Chamber Liaison
Mark Oswald, Council Liaison
Tim Rooney
Giovanni Verani
James K. Wallack
Andre Garron, Director
Martin Bove, Alternate
John Gomes, Alternate
Ben Parker, Budget Comte. Rep.

HERITAGE COMMISSION

The purpose of the Commission is two-fold: it is a land-use board governing an Historic District, which includes the Town Common land, the Morrison House Museum, and the Grange #44. Also, as a Heritage Commission, chartered under State Statute, the Commission is granted new abilities to recognize and protect historical and cultural resources, compiled in a cultural resources survey conducted by the Commission.

In addition to an Historic District Commission whose responsibilities are limited to specific parts of a community, a Heritage Commission is intended to have a town-wide scope, and a range of activities. Heritage Commissions do for cultural resources what Conservation Commissions do for natural resources. One primary function has included advising and assisting the Planning Board during Design Review Process.

The Commission also undertakes assessment of historically sensitive property eligible for preservation status for addition to the National Historic Register, and is working on an inventory for the Land and Community Heritage Program, a conservation and preservation fund recently introduced to the General Court's House of Representatives.

Regular meetings are held every three months on the first Tuesday. New membership is always welcomed.

Respectfully submitted,

Marilyn Ham

Marilyn Ham, Chairman

Vicki Stachowske, Vice Chairman
Junie Vickers, Secretary

Arthur Rugg
Joe Caldarola

James Anagnos–PlanningBd. Rep.
Dan Vecchione-Council Rep.

HISTORICAL SOCIETY

Parmenter Barn - Circa 1899

This year significant progress has been made with the museum restoration. First, the structural restoration of the 1760 Morrison House has been completed. New floors have been added to the keeping room, borning room, buttery and attic using 18th floor boards wherever possible. In addition, the walls and ceilings of these downstairs rooms have been replastered using the traditional methods of the 18th century. Finally, the original narrow staircase to the attic has been stabilized and is safe for use. The Morrison House is now an authentically restored early Londonderry farmhouse.

Also in 1999, the Historical Society moved Reed Clark's 1850 blacksmith shop from its location on Stonehenge Road to a site behind the Morrison House. The frame was reassembled on a granite foundation using 19th century mortise and tenon construction. In December, the shop was damaged by an intense windstorm, but the damage will not prevent final assembly in the year 2000. The Blacksmith Shop restoration is funded entirely through membership, donations and fundraisers. The shop will be used to display early blacksmith tools and other farm implements.

The future of the historic Parmenter Barn is unclear. Although a new barn foundation has been built beside the Morrison House, the barn frame remains under tarps. At this time the Society lacks sufficient funds to complete the barn reassembly. A budget request for additional funds to complete this project was denied by the Town Manager and the Town Council.

HISTORICAL SOCIETY (Cont'd)

At the Town Meeting the voters of Londonderry will have a final chance to rescue the Parmenter Barn through a proposed warrant article.

On Sunday, May 7, 2000, the Historical Society will host an official opening of the restored Morrison House Museum from 12 p.m. to 4 p.m. All Londonderry residents are welcome and we expect several significant local and national guests.

Record numbers of children and adults toured the Morrison House this year during the Olde Home Days celebration in August and during National Preservation Week in May. As a community service the Society provides a museum tour of the Morrison House which has become part of the curriculum for all Londonderry 4th graders. The support of the community is greatly appreciated.

The Historical Society meets on a monthly basis and new interest is always welcomed. If you are interested in the Morrison House Museum project, or in joining the Historical Society, please call 437-5156.

Respectfully submitted,

Linda Walton

Linda Walton, President
Londonderry Historical Society

John Dahlfred, Vice President
Janice Anagnos, Secretary
Heidi Brooks, Treasurer

INTERNATIONAL EXCHANGE COMMITTEE

The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states our: "... friendly ties contribute greatly to peace, friendship and mutual understanding".

LIEC is responsible for coordination and development of programs, communications, and fund raising activities that support international visits from our Russian Sister City. Since 1993, LIEC has hosted russian visits from a girl's basketball team, a Children's Ballet, the Teremok Puppet Theater, a police delegation, and the Vologda Concert Chamber Ensemble. With every visit, LIEC strives to organize the best cultural exchange possible for all involved including activities related to the group and performances when applicable. Every group's visit includes trips around Londonderry to local businesses, schools, and town departments.

Recently, LIEC has invited cultural groups (Children's Chorus, another chamber ensemble visit) for our next exchange. Due to Russian economic conditions, it has been difficult for groups to pay for their airfare to the United States. In 2000, we will look into possibilities of finding sponsors to assist towards the airfare of a visiting group.

The Committee relies totally on donations, sponsors, and fund raising efforts. We are grateful to area families, organizations, and businesses who have donated so generously in the past. Anyone interested in any kind of involvement with our exchanges (you don't need to be a member) please contact the International Exchange Committee at Town Hall: (603) 432-1100 Ext. 163.

Respectfully submitted,

Julie Liese

Julie Liese - Chairman
Rosemary Dann - Vice Chairman
Gaile Graichen - Secretary
John Michels - Treasurer

Frantz Cantave
Reed Page Clark
Betty Mates
Stockton Miller -Jones

HOUSING & REDEVELOPMENT AUTHORITY

The 1968 Londonderry Town Meeting, under RSA 203, 204 and 205, established the LHRA and charged it with the mission of acquiring surplus land from the General Services Administration in the area if the now Manchester Airport, and of developing that industrial land to increase the tax base.

The Town Meeting also expressed its desire that no housing activities be undertaken by the LHRA; further, it appropriated no funds for the land purchase. The charter commissioners attempted to borrow money to acquire the land as directed, but were unable to find a lender. By pledging their personal credit, they obtained a loan from a group of banks and began the effort, which continues today, of fostering development south of the airport. The notes have been paid off, and over $200 million in development, paying $5 million per year in taxes, has been added to the tax base.

The LHRA now has a capital reserve fund exceeding $1 million with which to continue its efforts. The unique legal nature of the LHRA allows it to encourage sound development and to make investments in that process where appropriate, as well as to enforce its development rules, which preceded the Town's Zoning Ordinances by many years.

Throughout 1999, the LHRA has continued working with private developers to get the highest value and best use build out of the lots still available for construction. Additional new construction in the area is in the planning stages, and the LHRA is working to add these projects to the tax rolls at the earliest possible. Date.

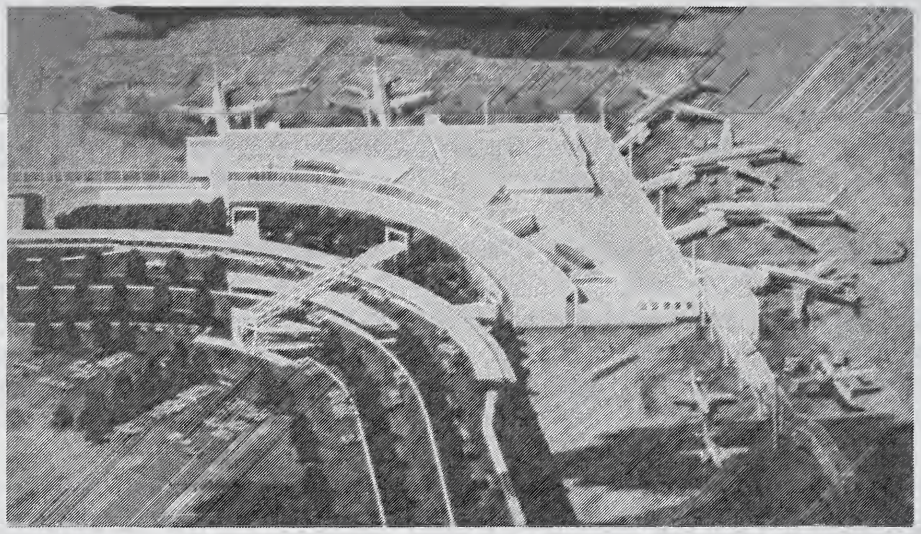
This year also brought a new and interesting challenge: in cooperation with the Town Council and Town administration, the LHRA has undertaken the clean up, rehabilitation, and redevelopment of a five acre parcel taken by the Town for non payment of taxes. This complex project, if successful, will provide considerable tax revenue to the Town from what is presently a non producing site.

Because continued industrial development in the Airport area is critical to the Town's income stream, the LHRA is seeking authorization to assist in this vital effort by requesting that its project area be expanded. This would enhance the Town's ability to attract new industry and guide projects through to completion.

Respectfully submitted,

Jack Falvey	Earl Rosse	Robert McDonald
Edward David	Bob Lievens	Bill Lievens (deceased,1999)

MANCHESTER AIRPORT AUTHORITY



Aerial Photo of the Terminal at the Manchester Airport in Londonderry, NH

On behalf of the Manchester Airport Authority, we are proud to report that Manchester Airport had another successful year in 1999 continuing its efforts to improve services and infrastructure. Year end passenger activity totals approached the two million mark, with 1.94 million air travelers passing through Manchester last year, and it expected to be almost three million next year.

The airport is fortunate to have four new airlines--Continental, Northwest, MetroJet and Southwest–which began serving the airport during the past year and anticipates the addition of Southwest Airlines next year. Air travelers from across northern New England are discovering Manchester's easy access, low airfares and convenient schedule of jet service. The airport's new six-level 4,800 space parking garage is now open. The main terminal's 70,000 square foot addition opened in May.

We would like to take this opportunity to acknowledge the tremendous support the airport has received from its neighbors, the local communities, and our state and federal officials. Manchester Airport is an important economic asset to the entire state of New Hampshire, creating jobs and increasing opportunities for everyone. In the Town of Londonderry, the airport represents hundreds of good paying jobs and millions of dollars in payroll, local expenditures and taxes each year.

Our goal at Manchester Airport is to successfully meet the air transportation needs of the region while continuing to strike a balance between the development of facilities and infrastructure and the quality of life issues that are so important to the citizens of the Town of Londonderry. Thank you for your continued support.

Respectfully submitted,

Michael E. Denton, Vice Chairman - MAA Robert E. Carr - Londonderry Rep.

PLANNING BOARD REPORT

During the course of 1999, the Planning Board's weekly agenda reflected the fact that Londonderry is a community which continues to grow. The number of subdivision plans reviewed by the Board were twenty eight (28); it also reviewed twenty eight (28) new site plans.

Some of the more prominent new projects reviewed and approved by the Board in 1999 include: the Cracker Barrel restaurant currently under construction adjacent to Burger King and Wheeler Pond, the new Workout Club on Orchard View Drive, a new medical building on the corner of Buttrick Road and Peabody Row, the new CVS Pharmacy on Mammoth Road and the new YMCA on Rte. 28, to name a few.

The Board also spent a fair amount of time in 1999 updating or revising various codes and ordinances. Section XII of the Zoning Regulations was revised to incorporate changes to the methodology by which Impact Fees are calculated for payment by developers to the Town. Impact Fees are colleted by the Town to offset costs associated with providing Town services to new developments.

The Board worked throughout the year drafting proposed changes to the R-III, multi-family zone ordinance. The proposed revisions are anticipated to provide developers with greater flexibility in the design of multi-family projects, which preserving open space within the Town. The Board also worked closely with the Conservation Commission during the second half of the year on a proposed new Wetlands Protection District. The proposed ordinance will provide buffers around wetlands in Town which are one-half acre or larger in size. The Board anticipates holding public hearings in early 2000 for both the proposed R-III zone and the Wetlands Protection District.

In regards to updates to code, the Board supported requests from the Fire Department and the Building Inspector to have the Town adopt the use of current national building and fire prevention codes.

In February, the Board lost the support services of Peter Lowitt, who had served as the Town's Director of Planning and Economic Development. This loss was felt on a weekly basis throughout most of the remainder of the year. Much of the work associated with the Board's activities, which had been completed by Peter during the work week between Board meetings was no longer able to be done. This resulted in a slowing down of the Board's efforts relative to its various activities and responsibilities. Any frustration caused by Peter's absence evaporated quickly in December, however, upon the hiring of Andrè Garron as the new Director. Based on the Board's observations to date, Andrè seems to be a more than capable individual worthy of his new position, and we are glad to welcome him to Londonderry.

PLANNING BOARD REPORT (Cont'd)

The Planning Board meets every Wednesday evening at 7:30 PM at the Town Offices complex in the Northgate Meeting Room, Suite 105. Legal notices describing upcoming meetings are published in the Friday edition of the *Derry News*. The public is always welcome to attend these meetings.

Respectfully submitted,

Russell P. Lagueux, Chairman
James P. Anagnos, Jr., V. Chairman
Rob Collins, Secretary
Junie Vickers, Asst.Secty

Ron Campo
Mark Cohen
Tom Moran
Arthur Rugg
Robert A. Smith

Andrè Garron, Director
Mark Oswald, Ex-Officio
R. Plante, Ex-Officio

RECREATION COMMISSION

The Recreation Commission meets on the second Monday of each month at 7:30 PM at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are also urged to take advantage of the RECREATION HOTLINE, 437-2675, which provides up-to-date Recreation information.

Adult programs currently offered to Town residents are men's and co-ed softball, and volleyball, men's and women's basketball and indoor soccer. Programs available to the Town's youth are: basketball, softball, baseball, football, cheerleading, soccer and skiing. Also available is the Summer Playground Program, which operates at the Town's three elementary schools during the students' summer vacation.

It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes two tennis courts, two illuminated basketball courts, a wonderful toddler playground, volleyball court, softball field and a multi-purpose field. The project to construct two new additional tennis courts and illuminate all four courts at the site will be completed during the spring.

The development of the West Road property into playing fields has been progressing much slower than anticipated. The Commission, with the assistance of Adm.Services Director Troy Brown, is working on a plan to complete the project, which will involve a collaborative effort between Town, volunteer groups and private efforts. Funding of the project will also be far most costly than initially anticipated.

The Commission is also working with two newly formed volunteer groups in Town. One group is working to the development of a Skateboard Park, while the second group is working to develop Bike Trails in an effort to connect neighborhoods and major areas in Town.

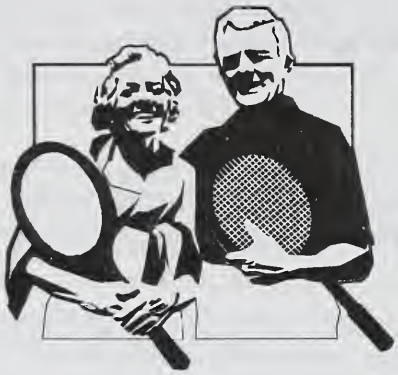
The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the Field Maintenance for all their help and guidance. Great appreciation to Russ Pickering and the Town's Highway Department who have once again improved the Nelson Road area with the construction of the new tennis courts. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

Robert Lees, Chairman
Londonderry Recreation Commission

Alan Crosbie
Marie E. Greene
Arthur T. Psaledas, Director
Malcolm M. Hope, Jr.
William E. Manning
Kenneth LaMarca
Suzie Swenson

SENIOR CITIZEN'S CLUB



The Londonderry Senior Citizen's Club, Inc., is celebrating its 22nd Anniversary as a self-supporting, non profit association which was established in 1977 by a senior member, Arthur Harper. The Club meets at the Mayflower Grange Hall on 535 Mammoth Road and has a membership of about 90 seniors.

The Mayflower Grange Hall is leased to the Senior Citizen's Club by the Town of Londonderry through the Londonderry Police Relief Association (LPRA), who is responsible for the general operation, leasing, repairs, renovations and required maintenance.

The Club's aim is to provide a place to relax and socialize, first and foremost. We also have blood pressure screening once a month, foot clinics once a month, and a flu clinic once a year. Some of our activities are: crafts, lunches, catered meals, trips, penny sales, and bingo. In April, the Seniors Club holds a "Spring Fling Crafts Fair".

The Club contributes to Thanksgiving and Christmas Baskets each year, plus the Salvation Army.

We would like to thank the Police Relief Association for their support, to the Rotary Club, and the Londonderry High School Honor Society for providing a meal or two for our members.

Respectfully submitted,

Barbara Bridge, President

Louise Nugent, First Vice President
Eleanore Bergen, Second Vice President
Gladys York, Secretary
Barbara Eaton, Treasurer

SOUTHEASTERN N.H. HAZARDOUS MATERIALS MUTUAL AID DISTRICT

The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials response problem. The purpose of the District is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 14 communities that comprise the district are: Auburn, Atkinson, Chester, Danville, Derry, East Derry, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Salem, and Windham.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carry out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each member community, who provide oversight and fiscal management.

District resources include two response trailers, equipped with generators, oil spill and decontamination equipment, chemical reference material, protective suits, and communications equipment. The District is in the process of replacing our response truck with a pickup style towing vehicle and a large response trailer equipped as a dressing area for the team, a research area, a communications area, and equipment storage. The District trailers and truck are strategically located to respond to any community requesting them. An EMS Mass Casualty trailer located in Londonderry, is available to medical incidents with a large number of patients.

The District's Level "A" Hazmat team, comprised of fire personnel from the member communities, has responded to many incidents and received praise from regulatory agencies on the professionalism of its operation. The team trains monthly, and is on-call to respond to member communities, to conduct research, advise the incident commander on control activities and safety, and fill incident command system staff positions. They also assist member communities with planning, since the District has been recognized as a regional Local Emergency Planning Committee, to comply with SARA Title III of the federal regulations governing hazardous materials. This allows the District to be eligible for Emergency Management Assistance funding. The District has received a $12,000 planning grant from the NH Office of Emergency Management, as a result of which a web page is being designed for public access to the District's hazardous materials information.

Our Board of Directors has also authorized the execution of mutual agreements with other regional hazardous materials response organizations. The District continues to make progress in providing the most cost effective manner of responding to a hazardous materials incident.

Respectfully Submitted,
For the Board of Directors

Richard Plante
Londonderry Town Manager
Vice Chair, Board of Directors

For the Operations Committee

Chief Alan J. Sypek
Londonderry Fire Department
Chair, Operations Committee

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Director of Planning, Town Manager. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulations and offers training workshops for Planning and Zoning Board members on an annual basis. Services that were performed for the Town of Londonderry during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture Series. These meetings were attended by Londonderry officials.
2. Conducted traffic counts at thirty (30) locations in the Town of Londonderry. Data was forwarded to the town's Planning Director.
3. Provided a copy of the "Land Use Plan 2015 for the Southern NH Planning Commission Subregion". A copy of that document was also sent to the Londonderry Public Library.
4. Provided a video entitled, *"Tools and Techniques"* for the use by the Planning Board.
5. Provided a handbook on "Stormwater Management for NH Communities" prepared by the Southern NH Planning Commission, and a handbook on "The Law (RSA155-E) Governing Earth Excavations," prepared by the Southwest Region Planning Commission.
6. Prepared a map for the Conservation Commission showing wetlands in the Town of Londonderry.
7. Prepared a Protected Open Space map for the Londonderry Conservation Commission.
8. Provided a copy of "Impact Fee Development, a Handbook for NH Communities", prepared by the Southern NH Planning Commission.

Londonderry's representatives to the Commission are: Anita L. Davidson, (serving the Executive committee as V. Chairman), Edgar LaPointe and William P. Boucher.

Respectfully submitted,

Moni N. Sharma
Executive Director - SNHPC

TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration ***(MUTCD), Manual on Uniform Traffic Control Devices for Streets and Highways*** (as amended), the New Hampshire Department of Transportation Publication "Traffic Control Standards, Statutes, and Policies" (as amended) and New Hampshire's RSA 259:125. The Town's inventory of standard devices are installed under this Regulation.

The year 1999 continued with similar complaints and concerns having to do with higher frequency of speeding being received. It appears that the problem is cars speeding through old neighborhoods, as the roads become longer by opening newer roads intersecting with these established neighborhoods. The request for "No Parking" signs, "Stop" signs, and lower speed limits, as well as requests for speed traps in these neighborhoods were also increasing. All complaints were scheduled and the individuals and petitioners were all notified of time to speak before the Committee; with most of the problems resolved satisfactorily. The Committee's use of a formalized process under Traffic Ordinance 95.001 for bringing all issues and requests of citizens before the Committee was adopted in 1995 and continues to meet the needs of the Town.

Copies of the meeting minutes of the past year are available for information and viewing at the Town Manager's office. This past year's goals will overlap into 2000 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, beginning in January at 6:00 PM in the Large Conference Room, second floor of the Town Office.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Executive Secretary, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, Town Manager, Administrative Services Director, and Highway Department personnel this past year.

Respectfully submitted,

Robert A. Ramsay

Robert A. Ramsay, Chairman
Joseph E. Ryan, Police Chief
Peter Lowitt, Town Planner (Res. 2/99)
Richard Plante, Town Manager
Suzanne Hebert, Secretary
Anita L. Davidson, Public at Large Rep.
Daniel Vecchione, Councilor
Joshua Arnold, School District
Troy R. Brown, Admin. Svcs. Director
Andrè Garron, Town Planner

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets at the Town Office complex on the third Tuesday of each month in the Northgate Management Conference Room, 50 Nashua Road, Suite 105. Applications for hearings must be completed by the Zoning Officer/Building Inspector and the applicant/owner of said property and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the third Friday of each month prior to the meeting. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Appeal from Administrative Order-** To hear and decide appeals where it is alleged there is an error in any order, requirement, decision or determination made by any administrative official in the enforcement hereof or any ordinance thereto. The Board heard six (6) such appeals in 1999, granting five (5) of them.*

2. **Special Exception-** (Must be specified in Zoning Ordinance)To hear and decide special exceptions to the terms of the ordinance upon which such Board is required to pass under such ordinance. Eight Special Exceptions to operate Home Occupations were brought before the Board during 1999, all of which were granted.*

3. **Variances-** To authorize upon appeal in specific cases, such variances from terms of the ordinance as will not be contrary to the public interest, where owing to special conditions, literal enforcement of the provision of the ordinance will result in unnecessary hardship and so that the spirit of the ordinance shall be observed and substantial justice done.

   The majority of cases heard come under the variance category and each case usually presents a unique set of circumstances. When considering a variance, the following conditions must be present:

   a. A hardship must exist which is inherent in the land in question and which is not shared in common with other parcels of land in the district;
   b. The spirit and intent of the ordinance must not be broken by granting the variance;
   c. The granting of the variance will not adversely effect other property in the district;
   d. Not to grant the variance would result in an injustice;
   e. The proposed use is not contrary to the spirit of the ordinance

   Variances are the most common type of appeal brought before the Board of Adjustment. In 1999, 34 Variances were applied for and of those, 24 were granted.*

ZONING BOARD OF ADJUSTMENT (Cont'd)

4. **Equitable Waiver of Dimensional Requirements** - Authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a physical layout or dimensional requirement is discovered. The waiver can be granted only upon a finding that:
   a. The violation was not discovered in a timely fashion;
   b. The violation was a result of an honest mistake;
   c. The physical or dimensional violation does not constitute a nuisance or diminish property values; and
   d. That the cost of correcting the mistake outweighs any benefit to be gained.

   This section permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions. Only one Equitable Waiver was heard by the Board in 1999 and was granted.*

Many of the cases heard are presented as hardships. However, under the zoning law, a "hardship" is unrelated to the physical or economical condition of the owner, but related directly to a condition of the land, which prevents the owner from complying with the ordinances. Usually a peculiar characteristic of the land, such as shape, size, topography or other unique condition, may present a hardship for the particular piece of land in question. If the above characteristics are common and shared by other parcels in the district, the land in question is no longer unique and would not qualify under the hardship clause of the ordinance.

* - When cases are granted, they may or may not have restrictions attached to them by the Board members which are kept on file and made part of the minutes. The case number totals mentioned above do not include those cases which were applied for, but then withdrawn without prejudice at the time of their hearing. There are also instances of appeals made by either those for or against a particular case, none of which were granted in 1999.

Respectfully submitted,
Lloyd Godson / JAT
Lloyd Godson, Chairman
Zoning Board of Adjustment

Clark V. Peters, Vice Chairman (res. January, 1999)
Stephen Lee, Vice Chairman
Harry Hegg, Voting Member/Clerk
Allan Saulnier, Voting Member (res. March, 1999)
Greg Carson, Voting Member (term expired)
Ben Parker, Voting Member (res. December, 1999)
Allen Baker, Voting Member
Liz Ross, Alternate
Mark Officer, Alternate
Jaye A. Trottier, Secretary

~~~~*Notes*~~~~

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COMMUNITY INTEREST FORM

INTERESTED in serving?
Volunteer your time to the community today!

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Londonderry needs citizens who are willing to give time in the service of their community. The "Talent Bank" is organized as a means of compiling names of citizens willing to serve voluntarily on Boards, Committees and Commissions as resource people. Names in this file are available for use by the Town Council and the Moderators, and all Town Offices.

"Talent Bank" files will be updated to include categories consistent with the changing needs of the Town. Complete the items below, indicate your areas of interest, attached a current resume, and return to:

Town Government Talent Bank
c/o Town Council
50 Nashua Road - Suite 100
Londonderry, NH 03053-3416

Name:_____

Address:_____

Phone No._____ Occupation:_____

Background/Experience:_____

PLEASE LIST ORDER OF PREFERENCE (1,2,3, etc.)

___	Conservation Commission	___	Zoning Board of Adjust.
___	Planning Board	___	Econ. Development Comm.
___	Recreation Commission	___	Int'l Exchange Committee
___	Solid Waste Adv.Comm.	___	Traffic Safety Committee
___	Heritage Commission	___	Sewer Advisory Committee
___	Citizens' Input Committee (Airport Access Road)		

Other interests:_____

_____
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Dates Town Offices Are Closed

Holiday		Date Closed
Presidents' Day	Monday	February 21, 2000
Fast Day	Monday	April 24, 2000
Memorial Day	Monday	May 29, 2000
Independence Day	Tuesday	July 4, 2000
Labor Day	Monday	September 4, 2000
Columbus Day	Monday	October 9, 2000
Veteran's Day	Friday	November 10, 2000
Thanksgiving Holiday	Thursday	November 23, 2000
Thanksgiving Holiday	Friday	November 24, 2000
Christmas Holiday	Noon, Friday	December 22, 2000
Christmas Holiday	Monday	December 25, 2000
New Year's Holiday	Noon, Friday	December 29, 2000
New Year's Holiday	Monday	January 1, 2001

LONDONDERRY

RECYCLES

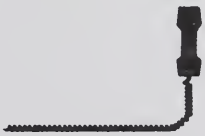
NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

Civil Rights Day	Monday	January 17, 2000
Presidents' Day	Monday	February 21, 2000
Memorial Day	Monday	May 29, 2000
Independence Day	Tuesday	July 4, 2000
Labor Day	Monday	September 4, 2000
Columbus Day	Monday	October 9, 2000
Thanksgiving Day	Thursday	November 23, 2000
Christmas Holiday	Monday	December 25, 2000
New Year's Holiday	Monday	January 1, 2001

If you have any questions regarding trash removal or recycling, please call the

RECYCLING HOTLINE at 432-1139



TOWN OF LONDONDERRY, NH

EMERGENCY NUMBERS

Fire **911**
Ambulance **911**
Police **911**
Statewide Emergency **911**
Civil Defense **432-1125**
Poison Control **1-800-562-8236**

MUNICIPAL SERVICES - Connecting All Departments at 50 Nashua Road - 432-1100

Administration:
R. Plante -Town Manager ..... Extension 120
T. Brown - Admin.Svcs.Dir. ..... Extension 119
V. Venuti - Exec. Secty ..... Extension 120

Assessor's Office:
K. Marchant-Assessor ..... Extension 135
S. Hamilton -Asst.Assessor ..... Extension 109
D. Ouellette-Secty ..... Extension 135

Building/Health/Zoning:
J. Smith - Chief Inspector ..... Extension 115
R. Canuel-Asst.Inspector ..... Extension 115
L. Bridegam-Secty ..... Extension 115

Cable Department:
D. Grover-Coordinator (Voice Mail) . Extension 147

Conservation Commission:
D. Lievens-Chairman (Voice Mail) .. Extension 160

Finance Department:
P. Curro - Director ..... Extension 101
E. Lafond -Bookkeeper ..... Extension 126
M. Mitrook-Town Accountant ..... Extension 102

Fire Marshall:
R. Anstey-(Voice Mail) ..... Extension 161

Highway Department:
J. Czyzowski, P.E.- PW Dir.. ..... Extension 130
R. Pickering - Supt. ..... Extension 130
D. Hines-Secty ..... Extension 130
D. Ouellet ..... Extension 142

MIS Coordinator
Bill Stewart ..... Extension 136

Planning Board:
K. Webber-Secty ..... Extension 134

Planning/Econ. Development:
A. Garron -Director ..... Extension 103
K. Webber - Secty ..... Extension 134

Public Works Director
J. Czyzowski, P.E. ..... Extension 130

Town Council's Office:
V. Venuti-Exec.Secty ..... Extension 120

Sewer Department:
G. Tendler-Supt. ..... Extension 137

Solid Waste /Recycling
L. Todd-Coordinator ..... Extension 139

Supvr. Checklist:
G. VanGrevenhoff ..... Extension 114

Town Clerk/Tax Collector:
J. Savina TC/Tax ..... Extension 133
J. Peterson - Deputy ..... Extension 116
J. Cardwell - Clerk ..... Extension 113
M. Seymour - Clerk ..... Extension 121
J. Hicks-Deputy Tax ..... Extension 105

Town Council: (Voice Mail Only)
Daniel J. Vecchione - Chairman .... Extension 164
Larry O'Neill - V. Chairman ..... Extension 165
Andrew Greco ..... Extension 168
Kenneth Sutherland ..... Extension 167
Mark Oswald ..... Extension 166

Treasurer - B. McKinney (Voice Mail) ..... Extension 162

Welfare - Troy Brown - Director ..... Extension 119

Zoning Board - Jaye Trottier - Secty ..... Extension 112

Other Departments:

Family Mediation:
L. Cina-Coordinator 432-9656

Fire Department:
A. Sypek - Chief 432-1124

Library:
Shirley Barron-Librarian 432-1132
Children's Services 432-1127

Londonderry Access Center (LAC)
D. Grover-Coordinator 432-1147

Police Department:
J. Ryan-Chief 432-1118
Animal Control 432-1138

Recreation :
A. Psaledas-Director 437-2675

Schools:
Supt. Office 432-6920
Sr. High 432-6941
Jr. High 432-6925
Matthew Thornton 432-6937
North School 432-6933
South School 432-6956

TOWN OFFICE HOURS

Town Clerk: Monday through Friday ..... 8:30 AM to 5:00 PM
All Other Offices - Monday through Friday ..... 8:30 AM to 5:00 PM

LEACH LIBRARY HOURS

Monday through Thursday ..... 9:00 AM to 8:00 PM
Friday and Saturday** ..... 9:00 AM to 5:00 PM
Sunday ..... CLOSED